



CASS COUNTY BOARD OF COMMISSIONERS

REGULAR MEETING OF THE CASS COUNTY BOARD OF COMMISSIONERS

June 1, 2023

5:00 PM

-
1. **CALL TO ORDER** – *Chair Jones*
 2. **INVOCATION** – *Commissioner Marchetti*
 3. **PLEDGE OF ALLEGIANCE** – *Commissioner Lawrence*
 4. **ROLL CALL** - *Clerk/Register Monica McMichael*
 5. **PUBLIC COMMENTS** (limit 3 minutes/person)
 6. **ADDITIONS/DELETIONS TO AGENDA**
 7. **APPROVAL OF THE AGENDA** – *Commissioner Howie*
 8. **PUBLIC HEARING – TRUTH IN TAXATION**
 - A. **M-82-23** – Motion to Open Truth in Taxation Public Hearing
 - B. **M-83-23** – Motion to Close Truth in Taxation Public Hearing
 9. **PUBLIC HEARING – VILLAGE OF MARCELLUS ANNEXATION PETITION**
 - A. **M-84-23** – Motion to Open Village of Marcellus Annexation Hearing
 - B. **M-85-23** – Motion to Close Village of Marcellus Annexation Hearing
 10. **RECOGNITIONS**
 11. **PRESENTATIONS** (Limit to 10 minutes)
 12. **PROPOSED CONSENT AGENDA** – *Vice-Chair Laylin*
 - A. **M-86-23** – Motion to Approve Claims dated May 12, 2023 and May 26, 2023
 - B. **M-87-23** – Motion to Approve May 4, 2023 Board of Commissioners Regular Meeting Minutes
 - C. **M-88-23** – Motion to Approve Village of Marcellus Annexation Petition
 - D. **M-89-23** – Motion to Approve FY 24 Community Corrections Application and Plan
 - E. **R-90-23** – Resolution Approving 2023 L-4029 Tax Rate Request
 - F. **M-91-23** – Motion to Approve Broadband Mapping proposal from DCS Technology Design, LLC
 - G. **R-92-23** – Resolution Recognizing June as Reunification Month
 - H. **M-93-23** – Motion to Approve FY 23 Budget Amendments

[**MOTION:** I move the above listed items be voted on at one time by a roll call vote and be considered as the consent agenda by the Board of Commissioners]

11. **COUNTY PARTNERS** (Limit to 5 minutes)



CASS COUNTY BOARD OF COMMISSIONERS

12. ELECTED OFFICIALS

13. UNFINISHED BUSINESS

14. NEW BUSINESS

- A. **DISCUSSION** – Silver Creek Poultry Farm

15. CLOSED SESSION

- A. **M-94-23** – Motion to Enter Closed Session to Consider Periodic Personnel Evaluation of County Administrator Newton Pursuant to MCL 15.268(A) and to Include Clerk/Register McMichael and Administrator Newton

16. BOARD MEMBER COMMENTS/ANNOUNCEMENTS

17. ADJOURNMENT

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INVOICE GL DISTRIBUTION REPORT FOR CASS COUNTY
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GL Number	GL Desc	Vendor	Invoice Desc.	Invoice	Chk Date	Amount	check #
Fund 101 GENERAL FUND							
Dept 101 BOARD OF COMMISSIONERS							
101-101-728.000	DEPARTMENTAL SUPPLIES	HUNTINGTON COMMERCIAL	CONFERENCES/HOTELS	APRIL CHARGES	05/12/23	77.58	1196713
101-101-806.000	AUDIT SERVICES	KREIS, ENDERLE, HUDGIN	RESPONSE TO AUDIT LETTER	345451 NJS	05/12/23	195.00	22511
101-101-865.000	CONFERENCES / MEETINGS /	HUNTINGTON COMMERCIAL	CONFERENCES/HOTELS	APRIL CHARGES	05/12/23	305.92	1196713
101-101-865.000	CONFERENCES / MEETINGS /	HUNTINGTON COMMERCIAL	CONFERENCES/HOTELS	APRIL CHARGES	05/12/23	305.92	1196713
101-101-865.000	CONFERENCES / MEETINGS /	HUNTINGTON COMMERCIAL	CONFERENCES/HOTELS	APRIL CHARGES	05/12/23	305.92	1196713
Total For Dept 101 BOARD OF COMMISSIONERS						1,190.34	
Dept 191 ACCOUNTING DEPT							
101-191-955.000	DUES / MEMBERSHIP / SUBSC	GOVERNMENT FINANCE OFF	MEMBERSHIP DUES RENEWAL	ID: 300236043	05/12/23	595.00	1196748
Total For Dept 191 ACCOUNTING DEPT						595.00	
Dept 215 CLERK/ROD							
101-215-811.000	JUROR FEES	ALFRED ZIMMERMANN		April Jurors 34	05/05/23	17.76	1196601
101-215-811.000	JUROR FEES	AMBER BLACKMORE		April Jurors 77	05/05/23	30.99	1196602
101-215-811.000	JUROR FEES	ANDREA MAYNARD		April Jurors 67	05/05/23	27.43	1196603
101-215-811.000	JUROR FEES	ANDREW GYLLSTROM		April Jurors 27	05/05/23	35.64	1196604
101-215-811.000	JUROR FEES	ASHLYN KANNENBERG		April Jurors 63	05/05/23	28.10	1196605
101-215-811.000	JUROR FEES	BARBARA KAZLAUSKAS		April Jurors 66	05/05/23	26.39	1196606
101-215-811.000	JUROR FEES	BECKY MARTIN		April Jurors 54	05/05/23	29.14	1196607
101-215-811.000	JUROR FEES	BETTY KOSTER		April Jurors 59	05/05/23	35.35	1196608
101-215-811.000	JUROR FEES	BONITA GREEN		April Jurors 76	05/05/23	25.33	1196609
101-215-811.000	JUROR FEES	BRIAN KETCHUM		April Jurors 3	05/05/23	32.53	1196610
101-215-811.000	JUROR FEES	BRIANNA MCCUDDY		April Jurors 29	05/05/23	24.58	1196611
101-215-811.000	JUROR FEES	BRITTANY TOWNSLEY		April Jurors 7	05/05/23	32.53	1196612
101-215-811.000	JUROR FEES	BYDE KEPHART		April Jurors 73	05/05/23	36.15	1196613
101-215-811.000	JUROR FEES	CHASTITY NIXON		April Jurors 2	05/05/23	31.66	1196614
101-215-811.000	JUROR FEES	CHERITY HOJARA		April Jurors 75	05/05/23	27.00	1196615
101-215-811.000	JUROR FEES	CHRISTINE DAUGHERTY		April Jurors 24	05/05/23	40.56	1196616
101-215-811.000	JUROR FEES	CINDY MCKAY		April Jurors 71	05/05/23	21.38	1196617
101-215-811.000	JUROR FEES	CINDY VANASSE		April Jurors 58	05/05/23	37.93	1196618
101-215-811.000	JUROR FEES	DANIEL KWIATKOWSKI		April Jurors 16	05/05/23	43.63	1196619
101-215-811.000	JUROR FEES	DANIELLE WISE		April Jurors 14	05/05/23	37.53	1196620
101-215-811.000	JUROR FEES	DAVID CLIMER		April Jurors 4	05/05/23	21.81	1196621
101-215-811.000	JUROR FEES	DAVID LINGLE		April Jurors 51	05/05/23	30.05	1196622
101-215-811.000	JUROR FEES	DAVID THARP		April Jurors 11	05/05/23	27.64	1196623
101-215-811.000	JUROR FEES	DEANGELO BAYLOCK		April Jurors 12	05/05/23	24.35	1196624
101-215-811.000	JUROR FEES	DEBRA KAZMIERZAK		April Jurors 41	05/05/23	30.08	1196625
101-215-811.000	JUROR FEES	DONALD HENLEY		April Jurors 52	05/05/23	43.30	1196626
101-215-811.000	JUROR FEES	DONALD LUCAS		April Jurors 10	05/05/23	40.23	1196627
101-215-811.000	JUROR FEES	EMILY BOLLE		April Jurors 25	05/05/23	30.34	1196628
101-215-811.000	JUROR FEES	ESTHER NOWICKI		April Jurors 30	05/05/23	53.50	1196629
101-215-811.000	JUROR FEES	HELEN MILLER		April Jurors 69	05/05/23	34.00	1196630
101-215-811.000	JUROR FEES	JACOB OGDEN		April Jurors 61	05/05/23	30.86	1196631
101-215-811.000	JUROR FEES	JACQUELINE ROHDY		April Jurors 43	05/05/23	27.46	1196632
101-215-811.000	JUROR FEES	JAMES MCCASLIN		April Jurors 36	05/05/23	33.79	1196633
101-215-811.000	JUROR FEES	JANIS MIX		April Jurors 48	05/05/23	23.94	1196634
101-215-811.000	JUROR FEES	JENNA ANDERSON		April Jurors 13	05/05/23	17.04	1196635
101-215-811.000	JUROR FEES	JESSE BECRAFT		April Jurors 9	05/05/23	30.71	1196636
101-215-811.000	JUROR FEES	JOHN BOATRIGHT		April Jurors 70	05/05/23	28.00	1196637
101-215-811.000	JUROR FEES	JOHN FARRIS		April Jurors 6	05/05/23	32.53	1196638
101-215-811.000	JUROR FEES	JOHN SCHAUS		April Jurors 44	05/05/23	31.99	1196639
101-215-811.000	JUROR FEES	JOHNATHAN THIELMANN		April Jurors 38	05/05/23	42.41	1196640
101-215-811.000	JUROR FEES	JONATHON KAUL		April Jurors 5	05/05/23	25.25	1196641

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Fund 101 GENERAL FUND							
Dept 215 CLERK/ROD							
101-215-811.000	JUROR FEES	JORDAN LUDWIG		April Jurors 57	05/05/23	24.46	1196642
101-215-811.000	JUROR FEES	JOSEPH HAYES		April Jurors 23	05/05/23	44.93	1196643
101-215-811.000	JUROR FEES	JOSEPH HUGHES		April Jurors 33	05/05/23	47.66	1196644
101-215-811.000	JUROR FEES	JOSHUA TIDEY		April Jurors 1	05/05/23	45.58	1196645
101-215-811.000	JUROR FEES	JUDITH SMITH		April Jurors 40	05/05/23	35.20	1196646
101-215-811.000	JUROR FEES	KEITH TAGGART		April Jurors 49	05/05/23	25.70	1196647
101-215-811.000	JUROR FEES	KERY MARTZ		April Jurors 8	05/05/23	25.63	1196648
101-215-811.000	JUROR FEES	KRISTINE WIDERQUIST		April Jurors 19	05/05/23	18.49	1196649
101-215-811.000	JUROR FEES	KRISTOPHER RANKIN		April Jurors 62	05/05/23	49.05	1196650
101-215-811.000	JUROR FEES	LAURA MCLAUGHLIN		April Jurors 42	05/05/23	24.08	1196651
101-215-811.000	JUROR FEES	LISA KAUFFMAN		April Jurors 26	05/05/23	29.55	1196652
101-215-811.000	JUROR FEES	LUKIS HESS		April Jurors 72	05/05/23	23.46	1196653
101-215-811.000	JUROR FEES	MAKENNA WILES		April Jurors 68	05/05/23	37.84	1196654
101-215-811.000	JUROR FEES	MARK JONES		April Jurors 28	05/05/23	31.48	1196655
101-215-811.000	JUROR FEES	MICHAEL JONES		April Jurors 35	05/05/23	29.09	1196656
101-215-811.000	JUROR FEES	MORISSA BECKMAN		April Jurors 56	05/05/23	27.59	1196658
101-215-811.000	JUROR FEES	NETTIE OSTROM		April Jurors 21	05/05/23	29.89	1196659
101-215-811.000	JUROR FEES	NICOLE FORKNER		April Jurors 15	05/05/23	35.10	1196660
101-215-811.000	JUROR FEES	NICOLE STERLING		April Jurors 46	05/05/23	15.00	1196661
101-215-811.000	JUROR FEES	ODIE FRALEY		April Jurors 31	05/05/23	52.56	1196662
101-215-811.000	JUROR FEES	PAUL NICHOLS		April Jurors 17	05/05/23	30.23	1196663
101-215-811.000	JUROR FEES	PEGGY RANFT		April Jurors 53	05/05/23	31.88	1196664
101-215-811.000	JUROR FEES	PENNY DYAL		April Jurors 74	05/05/23	36.15	1196665
101-215-811.000	JUROR FEES	PETER ROCKWELL		April Jurors 37	05/05/23	33.39	1196666
101-215-811.000	JUROR FEES	RICHARD LEACH		April Jurors 22	05/05/23	30.11	1196668
101-215-811.000	JUROR FEES	ROBERT BIENZ		April Jurors 47	05/05/23	31.09	1196669
101-215-811.000	JUROR FEES	ROGER GLYNN		April Jurors 50	05/05/23	33.13	1196670
101-215-811.000	JUROR FEES	ROSEMARY CROSSNO		April Jurors 64	05/05/23	37.61	1196671
101-215-811.000	JUROR FEES	SANDRA TUCKER		April Jurors 60	05/05/23	34.25	1196672
101-215-811.000	JUROR FEES	SUSAN SUSELAND		April Jurors 20	05/05/23	18.56	1196676
101-215-811.000	JUROR FEES	TEENA BRANCALEON		April Jurors 45	05/05/23	31.68	1196677
101-215-811.000	JUROR FEES	TERRY MCCLAIN		April Jurors 18	05/05/23	26.79	1196678
101-215-811.000	JUROR FEES	THOMAS COLEMAN		April Jurors 39	05/05/23	25.95	1196679
101-215-811.000	JUROR FEES	TIMOTHY SARGENT		April Jurors 55	05/05/23	20.59	1196680
101-215-811.000	JUROR FEES	TYLER MEGGS		April Jurors 32	05/05/23	26.45	1196681
101-215-811.000	JUROR FEES	WALTER ELLIS		April Jurors 65	05/05/23	30.83	1196682
Total For Dept 215 CLERK/ROD						2,411.92	
Dept 228 INFORMATION TECHNOLOGY							
101-228-855.000	SOFTWARE SUBSCRIPTIONS	AVALON TECHNOLOGIES IN WINDOWS SERVER LICENSES		8599-1	05/12/23	1,340.00	22481
101-228-855.000	SOFTWARE SUBSCRIPTIONS	I3-IMAGESOFT LLC MAINTENANCE RENEWAL		MAIN5437	05/12/23	50,872.49	22540
101-228-855.000	SOFTWARE SUBSCRIPTIONS	I3-IMAGESOFT LLC		RI-00001499	05/12/23	210.00	22540
101-228-856.000	HARDWARE SUPPORT	SHI INTERNATIONAL CORP NEW PCS FOR MIKE RISKO AND JAIL NUR		B16791032	05/12/23	1,347.66	1196700
101-228-856.000	HARDWARE SUPPORT	AMAZON CAPITAL SERVICE OFFICE SUPPLIES/MAINTENANCE SUPPLIE	APRIL		05/12/23	37.42	22509
101-228-856.000	HARDWARE SUPPORT	AMAZON CAPITAL SERVICE OFFICE SUPPLIES/MAINTENANCE SUPPLIE	APRIL		05/12/23	119.99	22509
101-228-901.000	COPIER CHARGES	MACQUARIE EQUIPMENT CA COPIER LEASE PAYMENT		85803	05/12/23	1,614.76	1196708
101-228-901.000	COPIER CHARGES	MACQUARIE EQUIPMENT CA COPIER LEASE PAYMENT		85804	05/12/23	36.00	1196708
Total For Dept 228 INFORMATION TECHNOLOGY						55,578.32	
Dept 233 PURCHASING							
101-233-727.000	OFFICE SUPPLIES	HARDINGS FRIENDLY MARK OFFICE SUPPLIES		366	05/12/23	51.12	1196728
101-233-727.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICE OFFICE SUPPLIES/MAINTENANCE SUPPLIE	APRIL		05/12/23	30.15	22509
101-233-727.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICE OFFICE SUPPLIES/MAINTENANCE SUPPLIE	APRIL		05/12/23	13.63	22509

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Fund 101 GENERAL FUND							
Dept 233 PURCHASING							
101-233-727.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	22.99	22509
101-233-727.901	OFFICE SUPPLIES - CIRCUIT DOUBLEDAY OFFICE	PRODU OFFICE	SUPPLIES/PAPER	APRIL	05/12/23	37.99	1196732
101-233-727.901	OFFICE SUPPLIES - CIRCUIT AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	27.89	22509	
101-233-727.902	OFFICE SUPPLIES - DISTRICT DOUBLEDAY OFFICE	PRODU OFFICE	SUPPLIES/PAPER	APRIL	05/12/23	27.97	1196732
101-233-727.902	OFFICE SUPPLIES - DISTRICT AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	23.78	22509	
101-233-727.902	OFFICE SUPPLIES - DISTRICT AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	5.56	22509	
101-233-727.902	OFFICE SUPPLIES - DISTRICT AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	4.87	22509	
101-233-727.902	OFFICE SUPPLIES - DISTRICT AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	9.99	22509	
101-233-727.903	OFFICE SUPPLIES - PROBATE AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	91.34	22509	
101-233-727.904	OFFICE SUPPLIES - FAMILY (DOUBLEDAY OFFICE	PRODU OFFICE	SUPPLIES/PAPER	APRIL	05/12/23	215.00	1196732
101-233-727.904	OFFICE SUPPLIES - FAMILY (AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	12.88	22509	
101-233-727.904	OFFICE SUPPLIES - FAMILY (AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	45.96	22509	
101-233-727.904	OFFICE SUPPLIES - FAMILY (AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	24.57	22509	
101-233-727.904	OFFICE SUPPLIES - FAMILY (AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	28.19	22509	
101-233-727.907	OFFICE SUPPLIES - EQUALIZ DOUBLEDAY OFFICE	PRODU OFFICE	SUPPLIES/PAPER	APRIL	05/12/23	78.27	1196732
101-233-727.907	OFFICE SUPPLIES - EQUALIZ DOUBLEDAY OFFICE	PRODU OFFICE	SUPPLIES/PAPER	APRIL	05/12/23	778.26	1196732
101-233-727.908	OFFICE SUPPLIES - PROSECUT AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	31.38	22509	
101-233-727.908	OFFICE SUPPLIES - PROSECUT AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	34.98	22509	
101-233-727.908	OFFICE SUPPLIES - PROSECUT AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	29.96	22509	
101-233-727.911	OFFICE SUPPLIES - SHERIFF DOUBLEDAY OFFICE	PRODU OFFICE	SUPPLIES/PAPER	APRIL	05/12/23	17.28	1196732
101-233-729.000	POSTAGE	TMK WORLDWIDE LLC	REPLENISH PREPAID ACCOUNT	485180	05/12/23	2,000.00	1196710
101-233-729.000	POSTAGE	UPS	UPS CHARGES	565173/163/153	05/12/23	38.25	1196749
101-233-733.000	COMPUTER / COPIER SUPPLIES DOUBLEDAY OFFICE	PRODU OFFICE	SUPPLIES/PAPER	APRIL	05/12/23	490.00	1196732
101-233-733.000	COMPUTER / COPIER SUPPLIES DOUBLEDAY OFFICE	PRODU OFFICE	SUPPLIES/PAPER	APRIL	05/12/23	980.00	1196732
101-233-733.000	COMPUTER / COPIER SUPPLIES DOUBLEDAY OFFICE	PRODU OFFICE	SUPPLIES/PAPER	APRIL	05/12/23	245.00	1196732
101-233-733.000	COMPUTER / COPIER SUPPLIES AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	195.98	22509	
101-233-801.000	PROFESSIONAL SERVICES	RAPID SHRED	APRIL SHREDDING FEES	93771	05/12/23	251.00	22491
101-233-850.000	TELEPHONE / INTERNET	TELNET WORLDWIDE	LONG DISTANCE - COUNTY BUILDINGS	270514	05/09/23	772.93	22542
Total For Dept 233 PURCHASING						6,617.17	
Dept 253 TREASURER							
101-253-801.000	PROFESSIONAL SERVICES	POINT AND PAY LLC	MONTHLY SERVICE FEE - MARCH	MARCH	05/12/23	50.00	1196709
101-253-961.000	BANK CHARGES	NEWBERG TWP. TREASURER	REIMBURSEMENT FOR CHARGEBACK FEE	23-347	05/12/23	12.00	1196718
Total For Dept 253 TREASURER						62.00	
Dept 257 ASSESSOR / EQUALIZATION DEPT							
101-257-801.000	PROFESSIONAL SERVICES	ASSESSING SOLUTIONS IN	CONTRACTUAL EQUALIZATION SERVICES - CASS028		05/12/23	5,944.57	22534
101-257-865.000	CONFERENCES / MEETINGS /	TAMI STEWART	REIMBURSEMENT FOR CONFERENCES - T S' 5/5/2023		05/12/23	737.95	22526
Total For Dept 257 ASSESSOR / EQUALIZATION DEPT						6,682.52	
Dept 262 ELECTIONS							
101-262-900.000	PRINTING & BINDING	SPECTRUM PRINTERS INC	PETITIONS ISD AND SCHOOL	74401	05/05/23	81.60	1196673
101-262-900.000	PRINTING & BINDING	SPECTRUM PRINTERS INC	BALLOTS FOR MAY 2023 ELECTION & TES'	74322	05/05/23	8,198.66	1196674
101-262-956.000	ADVERTISING	LEADER PUBLICATIONS LL	NOTICE OF ELECTION PUBLICATION MAY	150040 CLERK	05/12/23	121.98	22519
Total For Dept 262 ELECTIONS						8,402.24	
Dept 265 BUILDINGS & GROUNDS							
101-265-730.000	MOTOR FUEL / LUBRICANTS	MARATHON OIL COMPANY	FUEL - MAINTENANCE	88925834	05/12/23	726.51	22512
101-265-730.000	MOTOR FUEL / LUBRICANTS	J & H OIL COMPANY	FUEL	CFSI-11599	05/12/23	228.63	22517
101-265-735.000	MAINTENANCE SUPPLIES	FERGUSON ENTERPRISES L	APRIL SERVICE CHARGE	SC150599	05/12/23	6.58	1196712
101-265-735.000	MAINTENANCE SUPPLIES	KSS ENTERPRISES	PAPER SUPPLIES	1477627	05/12/23	803.39	1196733
101-265-735.000	MAINTENANCE SUPPLIES	KSS ENTERPRISES	PAPER PRODUCTS/ SOAP	1454270	05/12/23	707.47	1196733
101-265-735.000	MAINTENANCE SUPPLIES	JES WATER SYSTEMS LLC	WATER FILTERS/ SHERIFF'S DEPT	3025	05/12/23	127.00	1196744

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Fund 101 GENERAL FUND							
Dept 265 BUILDINGS & GROUNDS							
101-265-735.000	MAINTENANCE SUPPLIES	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	36.77	22509
101-265-735.000	MAINTENANCE SUPPLIES	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	209.40	22509
101-265-735.000	MAINTENANCE SUPPLIES	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	201.45	22509
101-265-735.000	MAINTENANCE SUPPLIES	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	15.37	22509
101-265-735.000	MAINTENANCE SUPPLIES	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	42.04	22509
101-265-741.000	UNIFORMS	UNIFIRST CORPORATION	UNIFORMS	1500035129	05/12/23	115.55	1196701
101-265-741.000	UNIFORMS	UNIFIRST CORPORATION	UNIFORMS	1500036050	05/12/23	115.55	1196701
101-265-801.000	PROFESSIONAL SERVICES	TENURGY LLC	CONTRAC - ENERGY AUD SAV % SPLIT	CASSCO - 125	05/12/23	209.24	22495
101-265-827.000	MAINTENANCE	CASS AUTO SUPPLY CO, I	MAINTENANCE REPAIRS	1622	05/12/23	195.73	1196690
101-265-827.000	MAINTENANCE	CASS AUTO SUPPLY CO, I	MAINTENANCE REPAIRS	157142	05/12/23	17.99	1196690
101-265-827.000	MAINTENANCE	OVERHEAD DOOR CO. SOUT	FACILITIES SHOP BAY DOOR REPAIR	0072695	05/12/23	469.50	22513
101-265-827.970	MAINTENANCE -- L&C BUILDING	OTIS ELEVATOR COMPANY	MAINTENANCE CONTRACT 5/1/22-4/30/24	100401134365	05/12/23	6,175.88	1196698
101-265-827.971	MAINTENANCE - COUNTY BUILDING	OTIS ELEVATOR COMPANY	MAINTENANCE CONTRACT 5/1/22-4/30/24	100401134365	05/12/23	5,065.00	1196698
101-265-924.000	PEST CONTROL	ROSE PEST SOLUTIONS	PEST CONTROL - CCDET	150585026	05/12/23	50.00	22515
101-265-924.970	PEST CONTROL - L&C BUILDING	ROSE PEST SOLUTIONS	L&C PEST CONTROL	220881C	05/12/23	376.00	22515
101-265-926.980	PROPANE - PARKS	FERRELLGAS	LAWLESS PARK PROPANE	5007758745	05/12/23	127.59	1196742
101-265-935.000	VEHICLE & EQUIPMENT REPAIR	CASS OUTDOOR POWER EQUIPMENT	MAINTENANCE REPAIRS	157659	05/12/23	11.49	1196726
101-265-935.000	VEHICLE & EQUIPMENT REPAIR	CASS OUTDOOR POWER EQUIPMENT	MAINTENANCE REPAIRS	157631	05/12/23	43.64	1196726
101-265-936.000	BUILDING & GROUNDS REPAIRS	LOWE'S BUSINESS ACCOUNT	MAINTENANCE REPAIRS	MARCH	05/12/23	840.22	1196735
101-265-936.000	BUILDING & GROUNDS REPAIRS	YOUNG SUPPLY CO.	ROAD COMMISSION JOB# 1060	80281000-00	05/12/23	177.50	1196738
101-265-936.000	BUILDING & GROUNDS REPAIRS	ETNA SUPPLY COMPANY	ROAD COMMISSION JOB# 1028	S105025667.001	05/12/23	172.60	5
101-265-936.970	BLDG & GROUNDS REP - L&C F.W. B. HAYDEN & SONS CO	MISC REPAIR PARTS/ COUNTY FACILITIES	RECENT		05/12/23	976.67	1196695
101-265-936.970	BLDG & GROUNDS REP - L&C FERGUSON ENTERPRISES L	JAIL CELL SINK FAUCET	6830255		05/12/23	466.60	1196712
101-265-936.970	BLDG & GROUNDS REP - L&C F YOUNG SUPPLY CO.	CREDIT	80277931-00		05/12/23	(177.50)	1196738
101-265-936.970	BLDG & GROUNDS REP - L&C F YOUNG SUPPLY CO.	COUNTY BLDG HVAC REPAIRS	80283050-00		05/12/23	267.80	1196738
101-265-936.970	BLDG & GROUNDS REP - L&C F SHAMBAUGH & SON LP	EMERGENCY SPRINKLER HEAD REPLACEMENT	18397550		05/12/23	900.00	22505
101-265-936.970	BLDG & GROUNDS REP - L&C F AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL		05/12/23	117.20	22509
101-265-936.970	BLDG & GROUNDS REP - L&C F AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL		05/12/23	37.98	22509
101-265-936.970	BLDG & GROUNDS REP - L&C F AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL		05/12/23	21.59	22509
101-265-936.970	BLDG & GROUNDS REP - L&C F AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL		05/12/23	31.66	22509
101-265-936.970	BLDG & GROUNDS REP - L&C F AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL		05/12/23	(1.58)	22509
101-265-936.970	BLDG & GROUNDS REP - L&C F AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL		05/12/23	14.53	22509
101-265-936.970	BLDG & GROUNDS REP - L&C F AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL		05/12/23	73.36	22509
101-265-936.970	BLDG & GROUNDS REP - L&C F AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE SUPPLIE	APRIL		05/12/23	343.44	22509
101-265-936.970	BLDG & GROUNDS REP - L&C F R. W. LAPINE INC.	ANIMAL CONTROL FURNACE PLENUM FABRI	50081625		05/12/23	223.40	22528
101-265-936.970	BLDG & GROUNDS REP - L&C F R. W. LAPINE INC.	WINDOW COVERINGS FOR BOOKING	50081622		05/12/23	258.76	22528
Total For Dept 265 BUILDINGS & GROUNDS						20,822.00	
Dept 276 COURT GRANTS							
101-276-728.205	DEPARTMENTAL SUPPLIES	REDWOOD TOXICOLOGY	ATC/SC DRUG TESTING SUPPLIES	796786	05/12/23	869.82	22536
101-276-728.309	DEPARTMENTAL SUPPLIES	REDWOOD TOXICOLOGY	INVOICE #796486-DRUG TESTING SUPPLIE	51223	05/12/23	271.32	22536
101-276-728.310	DEPARTMENTAL SUPPLIES	REDWOOD TOXICOLOGY	INVOICE #796486-DRUG TESTING SUPPLIE	51223	05/12/23	494.76	22536
101-276-801.205	PROFESSIONAL SERVICES	TARA SMITH THERAPY SER	ATC/SC SERVICES 4/20 THRU 5/3/23	050323	05/12/23	75.00	1196705
101-276-801.205	PROFESSIONAL SERVICES	TASIA ROBERTS	ATC/SC SERVICES 4/20 THRU 5/3/23	050323	05/12/23	840.00	22487
101-276-801.205	PROFESSIONAL SERVICES	BRADLEY WEST	ATC/SC SERVICES 4/20 THRU 5/3/23	050323	05/12/23	221.76	22493
101-276-801.205	PROFESSIONAL SERVICES	REDDEN TODD	ATC/SC SERVICES 4/20 THRU 5/3/23	050323	05/12/23	50.37	22497
101-276-801.205	PROFESSIONAL SERVICES	HEATHER BANGTSON	ATC/SC SERVICES 4/20 THRU 5/3/23	050323	05/12/23	67.50	22498
101-276-801.205	PROFESSIONAL SERVICES	JOHN PILLOW	ATC/SC SERVICES 4/20 THRU 5/3/23	050323	05/12/23	55.99	22499
101-276-801.205	PROFESSIONAL SERVICES	THOMAS MONDSCHIEIN	ATC/SC SERVICES 4/20 THROUGH 5/3/23	050323	05/12/23	158.41	22500
101-276-801.205	PROFESSIONAL SERVICES	TIFFANY MONDSCHIEIN	ATC/SC SERVICES 4/20 THRU 5/3/23	100510	05/12/23	254.91	22501
101-276-801.205	PROFESSIONAL SERVICES	CHRISTY LAPORTE	ATC/SC SERVIICES 4/20 THROUGH 5/3/2	050323	05/12/23	9.00	22502
101-276-801.205	PROFESSIONAL SERVICES	CLARENCE JAMES	ATC/SC SERVICES 4/20 THRU 5/3/23	050323	05/12/23	592.00	22533
101-276-801.214	PROFESSIONAL SERVICES	MONIQUE DORTCH	ATC/SC SERVICES 4/20 THRU 5/3/23	050323	05/12/23	680.00	22484

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Fund 101 GENERAL FUND							
Dept 276 COURT GRANTS							
101-276-801.214	PROFESSIONAL SERVICES	TAYLOR MCMEEEKEN	ATC/SC SERVICES 4/20 THRU 5/3/23	050323	05/12/23	190.00	22506
101-276-801.214	PROFESSIONAL SERVICES	MAYA MAXINE POPE NIX	ATC/SC SERVICES 4/20 THRU 5/3/23	050323	05/12/23	360.00	22507
101-276-801.214	PROFESSIONAL SERVICES	KIMBERLY PEET	ATC/SC SERVICES 4/20 THRU 5/3/23	050323	05/12/23	60.00	22531
101-276-801.214	PROFESSIONAL SERVICES	PRESTON COLLETT	ATC/SC SERVICES 4/20 THRU 5/3/23	99147	05/12/23	420.00	22538
101-276-801.215	PROFESSIONAL SERVICES	JOHN PILLOW	ATC/SC SERVICES 4/20 THRU 5/3/23	050323	05/12/23	751.18	22499
101-276-801.215	PROFESSIONAL SERVICES	THOMAS MONDSCHIEIN	ATC/SC SERVICES 4/20 THROUGH 5/3/23	050323	05/12/23	138.39	22500
101-276-801.215	PROFESSIONAL SERVICES	TIFFANY MONDSCHIEIN	ATC/SC SERVICES 4/20 THRU 5/3/23	100510	05/12/23	437.76	22501
101-276-801.309	PROFESSIONAL SERVICES - ME	MONIQUE DORTCH	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	60.00	22484
101-276-801.309	PROFESSIONAL SERVICES - ME	GRACE MULLER	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	630.00	22485
101-276-801.309	PROFESSIONAL SERVICES - ME	HEATHER PAULEY	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	180.00	22488
101-276-801.309	PROFESSIONAL SERVICES - ME	MANDY GRUBB	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	411.45	22490
101-276-801.309	PROFESSIONAL SERVICES - ME	BRADLEY WEST	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	93.77	22493
101-276-801.309	PROFESSIONAL SERVICES - ME	REDDEN TODD	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	38.20	22497
101-276-801.309	PROFESSIONAL SERVICES - ME	HEATHER BANGTSON	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	13.50	22498
101-276-801.309	PROFESSIONAL SERVICES - ME	JOHN PILLOW	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	210.48	22499
101-276-801.309	PROFESSIONAL SERVICES - ME	THOMAS MONDSCHIEIN	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	55.10	22500
101-276-801.309	PROFESSIONAL SERVICES - ME	TIFFANY MONDSCHIEIN	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	158.83	22501
101-276-801.309	PROFESSIONAL SERVICES - ME	CHRISTY LAPORTE	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	9.00	22502
101-276-801.309	PROFESSIONAL SERVICES - ME	CARLA LOWE	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	150.00	22504
101-276-801.309	PROFESSIONAL SERVICES - ME	TAYLOR MCMEEEKEN	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	60.00	22506
101-276-801.309	PROFESSIONAL SERVICES - ME	MAYA MAXINE POPE NIX	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	330.00	22507
101-276-801.309	PROFESSIONAL SERVICES - ME	KIMBERLY PEET	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	60.00	22531
101-276-801.309	PROFESSIONAL SERVICES - ME	PRESTON COLLETT	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	351.00	22538
101-276-801.310	PROFESSIONAL SERVICES - SV	TARA SMITH THERAPY SER	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	150.00	1196705
101-276-801.310	PROFESSIONAL SERVICES - SV	MONIQUE DORTCH	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	360.00	22484
101-276-801.310	PROFESSIONAL SERVICES - SV	GRACE MULLER	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	210.00	22485
101-276-801.310	PROFESSIONAL SERVICES - SV	TASIA ROBERTS	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	840.00	22487
101-276-801.310	PROFESSIONAL SERVICES - SV	HEATHER PAULEY	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	18.00	22488
101-276-801.310	PROFESSIONAL SERVICES - SV	JESSEE SCHOETZOW	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	538.82	22489
101-276-801.310	PROFESSIONAL SERVICES - SV	BRADLEY WEST	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	19.32	22493
101-276-801.310	PROFESSIONAL SERVICES - SV	REDDEN TODD	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	59.37	22497
101-276-801.310	PROFESSIONAL SERVICES - SV	HEATHER BANGTSON	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	13.50	22498
101-276-801.310	PROFESSIONAL SERVICES - SV	JOHN PILLOW	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	801.65	22499
101-276-801.310	PROFESSIONAL SERVICES - SV	THOMAS MONDSCHIEIN	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	358.18	22500
101-276-801.310	PROFESSIONAL SERVICES - SV	TIFFANY MONDSCHIEIN	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	121.74	22501
101-276-801.310	PROFESSIONAL SERVICES - SV	MAYA MAXINE POPE NIX	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	360.00	22507
101-276-801.310	PROFESSIONAL SERVICES - SV	BARBARA M. HOWES	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	400.00	22520
101-276-801.310	PROFESSIONAL SERVICES - SV	KIMBERLY PEET	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	210.00	22531
101-276-801.310	PROFESSIONAL SERVICES - SV	CLARENCE JAMES	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	642.00	22533
101-276-801.310	PROFESSIONAL SERVICES - SV	PRESTON COLLETT	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	458.00	22538
101-276-801.311	PROFESSIONAL SERVICES - CC	WAYNE STATE UNIVERSITY	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	4,322.34	1196736
101-276-801.311	PROFESSIONAL SERVICES - CC	MONIQUE DORTCH	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	420.00	22484
101-276-801.311	PROFESSIONAL SERVICES - CC	CHELSEA SCHOETZOW	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	951.22	22486
101-276-801.311	PROFESSIONAL SERVICES - CC	JESSEE SCHOETZOW	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	112.95	22489
101-276-801.311	PROFESSIONAL SERVICES - CC	HEATHER BANGTSON	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	22.50	22498
101-276-801.311	PROFESSIONAL SERVICES - CC	JOHN PILLOW	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	87.85	22499
101-276-801.311	PROFESSIONAL SERVICES - CC	THOMAS MONDSCHIEIN	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	35.41	22500
101-276-801.311	PROFESSIONAL SERVICES - CC	MAYA MAXINE POPE NIX	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	110.00	22507
101-276-801.311	PROFESSIONAL SERVICES - CC	BARBARA M. HOWES	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	1,300.00	22520
101-276-801.311	PROFESSIONAL SERVICES - CC	KIMBERLY PEET	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	1,500.00	22531
101-276-801.311	PROFESSIONAL SERVICES - CC	CLARENCE JAMES	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	888.00	22533
101-276-801.311	PROFESSIONAL SERVICES - CC	PRESTON COLLETT	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	391.00	22538

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Fund 101 GENERAL FUND							
Dept 276 COURT GRANTS							
Total For Dept 276 COURT GRANTS						25,511.35	
Dept 279 FAMILY / JUVENILE COURT							
101-279-805.000	LEGAL SERVICES	DANIEL FRENCH	NEGLECT/ABUSE INDIGENT DEFENSE; JUV. 42823		05/02/23	1,675.00	1196594
101-279-805.000	LEGAL SERVICES	ELIZABETH RAPALEE LYO	NEGLECT/ABUSE INDIGENT DEFENSE; JUV. 51223		05/12/23	250.00	22514
101-279-805.000	LEGAL SERVICES	STEPHEN K. WOODS. P.C.	NEGLECT/ABUSE INDIGENT DEFENSE; JUV. 51223		05/12/23	1,200.00	22518
101-279-805.000	LEGAL SERVICES	ROBERT KARDATZKE	NEGLECT/ABUSE INDIGENT DEFENSE; JUV. 51223		05/12/23	200.00	22523
101-279-805.000	LEGAL SERVICES	SARAH SCOGGIN	NEGLECT/ABUSE INDIGENT DEFENSE; JUV. 51223		05/12/23	4,575.00	22532
101-279-805.000	LEGAL SERVICES	HEIDI ANN DUNCAN	NEGLECT/ABUSE INDIGENT DEFENSE; JUV. 51223		05/12/23	375.00	22539
101-279-805.000	LEGAL SERVICES	ELIZABETH MCCREE	NEGLECT/ABUSE INDIGENT DEFENSE; JUV. 51223		05/12/23	3,275.00	22541
101-279-805.710	LEGAL SERVICES - INDIGENT	ELIZABETH MCCREE	NEGLECT/ABUSE INDIGENT DEFENSE; JUV. 51223		05/12/23	650.00	22541
101-279-956.000	ADVERTISING	LEADER PUBLICATIONS LL	LEGAL NOTICE; AD # 163084	51223	05/12/23	57.30	22519
Total For Dept 279 FAMILY / JUVENILE COURT						12,257.30	
Dept 283 CIRCUIT COURT							
101-283-805.000	LEGAL SERVICES	JEANICE DAGHER-MARGOSI	LEGAL COSTS- MAACS - DAKOTA KEMPTON	22-10062	05/12/23	754.00	1196706
101-283-805.000	LEGAL SERVICES	CECELIA QUIRINDONGO BA	LEGAL COSTS - MAACS - VILLALOBOS	1810395	05/12/23	3,435.75	22510
Total For Dept 283 CIRCUIT COURT						4,189.75	
Dept 286 DISTRICT COURT							
101-286-801.902	PROFESSIONAL SERVICES	BARBARA M. HOWES	ATC/SC SERVICES 4/20 THRU 5/3/23	050323	05/12/23	200.00	22520
Total For Dept 286 DISTRICT COURT						200.00	
Dept 289 FRIEND OF THE COURT							
101-289-727.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICE	OFFICE SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	55.65	22509
101-289-727.000	OFFICE SUPPLIES	AMAZON CAPITAL SERVICE	OFFICE SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	(7.95)	22509
101-289-730.000	MOTOR FUEL / LUBRICANTS	J & H OIL COMPANY	SQUAD FUEL 04/30/2023	CF81-11591	05/12/23	70.74	22517
101-289-801.000	PROFESSIONAL SERVICES	SHEPARD HOUSE COUN. &	INVOICES FOR 20-097-DM & 09-281-DP	01042023	05/12/23	150.00	1196731
Total For Dept 289 FRIEND OF THE COURT						268.44	
Dept 294 PROBATE COURT							
101-294-801.000	PROFESSIONAL SERVICES	I3-IMAGESOFT LLC	IMAGESOFT FEES FOR 3/9/2023 AND 3/1	PRI-00001481	05/12/23	315.00	22540
101-294-817.000	TRIAL COURT APPOINTED ATTORNEY	LEWIS, REED & ALLEN, P	COURT APPOINTED ATTORNEY FEE FOR 20	3.13.2023	05/12/23	175.00	1196717
101-294-817.000	TRIAL COURT APPOINTED ATTORNEY	STEPHANIE CARDENAS	COURT APPOINTED ATTORNEY FEE FOR 20	5.5.2023	05/12/23	65.00	22496
101-294-823.000	INTERPRETER FEES	LANGUAGE LINE SERVICES	INTERPRETER FEES FOR THE COURTS FOR	10996068	05/12/23	42.00	1196734
Total For Dept 294 PROBATE COURT						597.00	
Dept 296 PROSECUTING ATTORNEY							
101-296-728.000	DEPARTMENTAL SUPPLIES	MARIE ANDERSON	REIMBURSEMENT FOR SUPPLIES PURCHASE	05092023	05/12/23	557.33	22535
101-296-815.000	WITNESS FEES	WYMAN ANDREW	WITNESS AND MILEAGE FEE ON JUSTIN M	05082023	05/12/23	9.12	1196752
101-296-815.000	WITNESS FEES	BAKER BETTY	WITNESS AND MILEAGE FEE ON ROBERT B	04262023	05/12/23	7.92	1196756
101-296-815.000	WITNESS FEES	JACKSON CIVIL PROCESS	PERSONAL SERVICE ON CALEB SPENCE 23	8755547	05/12/23	63.24	1196760
101-296-815.000	WITNESS FEES	HANEBURG KIM	WITNESS AND MILEAGE FEE ON MICHELLE	05082023	05/12/23	7.92	1196762
101-296-815.000	WITNESS FEES	MIX JANIS	WITNESS AND MILEAGE FEE ON JUSTIN M	05082023	05/12/23	7.92	1196763
101-296-815.000	WITNESS FEES	ROBINSON NATHAN	WITNESS AND MILEAGE FEE ON DENNIS H.	04262023	05/12/23	8.88	1196764
101-296-815.000	WITNESS FEES	JEFF SMITH	SERVICE ON KASSIDY SMITH 23000030	04222023	05/12/23	66.00	22524
Total For Dept 296 PROSECUTING ATTORNEY						728.33	
Dept 301 SHERIFF							
101-301-728.000	DEPARTMENTAL SUPPLIES	CASS COUNTY SHERIFF-PE	PETTY CASH	0509/2023	05/12/23	9.45	1196689
101-301-728.000	DEPARTMENTAL SUPPLIES	CASS COUNTY SHERIFF-PE	PETTY CASH	0509/2023	05/12/23	15.90	1196689
101-301-728.000	DEPARTMENTAL SUPPLIES	CASS COUNTY SHERIFF-PE	PETTY CASH	0509/2023	05/12/23	20.00	1196689
101-301-728.000	DEPARTMENTAL SUPPLIES	BOLT LIMITED INC	RETIREMENT PLAQUES	3082	05/12/23	178.00	1196729
101-301-728.000	DEPARTMENTAL SUPPLIES	AMAZON CAPITAL SERVICE	OFFICE SUPPLIES/MAINTENANCE SUPPLIE	APRIL	05/12/23	30.40	22509

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Fund 101 GENERAL FUND							
Dept 301 SHERIFF							
101-301-728.000	DEPARTMENTAL SUPPLIES	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE	SUPPLIE. APRIL	05/12/23	12.25	22509
101-301-728.000	DEPARTMENTAL SUPPLIES	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE	SUPPLIE. APRIL	05/12/23	35.45	22509
101-301-728.000	DEPARTMENTAL SUPPLIES	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE	SUPPLIE. APRIL	05/12/23	21.46	22509
101-301-728.000	DEPARTMENTAL SUPPLIES	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE	SUPPLIE. APRIL	05/12/23	18.84	22509
101-301-728.000	DEPARTMENTAL SUPPLIES	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE	SUPPLIE. APRIL	05/12/23	6.74	22509
101-301-728.000	DEPARTMENTAL SUPPLIES	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE	SUPPLIE. APRIL	05/12/23	14.49	22509
101-301-728.000	DEPARTMENTAL SUPPLIES	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE	SUPPLIE. APRIL	05/12/23	14.90	22509
101-301-730.000	MOTOR FUEL / LUBRICANTS	J & H OIL COMPANY	FUEL	CFSI-11585	05/12/23	70.94	22517
101-301-730.000	MOTOR FUEL / LUBRICANTS	WRIGHT EXPRESS	FUEL	88908619	05/12/23	6,052.48	22525
101-301-741.000	UNIFORMS	NYE UNIFORM CO.	UNIFORMS	845396	05/12/23	1,211.84	1196723
101-301-741.000	UNIFORMS	NYE UNIFORM CO.	UNIFORMS	850434	05/12/23	428.49	1196723
101-301-741.000	UNIFORMS	NYE UNIFORM CO.	UNIFORMS	850431	05/12/23	316.00	1196723
101-301-812.000	MEDICAL / DRUG / PHYSICALS	MICHIANA DRUG TESTING	PRE-EMPLOYMENT TESTING: SOCHAR, R.,	1317	05/12/23	111.00	22482
101-301-855.000	SOFTWARE SUBSCRIPTIONS	SOLID DESIGN SOFTWARE	HOSTING, SUPPORT AND MAINTENANCE	SC10743	05/12/23	13,262.50	22494
101-301-865.000	CONFERENCES / MEETINGS /	1LEXIPOL LLC	POLICEONE ACADEMY ANNUAL RATE PER U.	INVPR116224	05/12/23	1,606.80	1196704
101-301-935.000	VEHICLE & EQUIPMENT REPAIR	C. WIMBERLEY FORD-MERC	VEHICLE MAINT	77750	05/12/23	69.38	1196697
101-301-935.000	VEHICLE & EQUIPMENT REPAIR	C. WIMBERLEY FORD-MERC	VEHICLE MAINT	71519	05/12/23	56.58	1196697
101-301-935.000	VEHICLE & EQUIPMENT REPAIR	C. WIMBERLEY FORD-MERC	VEHICLE MAINT	77714	05/12/23	68.86	1196697
101-301-935.000	VEHICLE & EQUIPMENT REPAIR	FIRST CHOICE AUTO	VEHICLE MAINT	21659	05/12/23	342.87	1196739
101-301-967.000	EQUIPMENT < \$20,000	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE	SUPPLIE. APRIL	05/12/23	152.99	22509
Total For Dept 301 SHERIFF						24,128.61	
Dept 316 SECONDARY ROAD PATROL							
101-316-730.000	MOTOR FUEL / LUBRICANTS	WRIGHT EXPRESS	FUEL	88908619	05/12/23	363.69	22525
Total For Dept 316 SECONDARY ROAD PATROL						363.69	
Dept 331 MARINE LAW ENFORCEMENT							
101-331-730.000	MOTOR FUEL / LUBRICANTS	GRAMES TIRE & BATTTERY	VEHICLE MAINT	20582	05/12/23	740.00	22530
101-331-865.000	CONFERENCES / MEETINGS /	1COUNTY OF OTTOWA	MARINE ACADEMY: MARSH	121852	05/12/23	200.00	1196703
101-331-972.324	CAPITAL OUTLAY	MYERS TRADING CO LLC	2023 PIONEER 202 ISLANDER	53337	05/05/23	71,997.00	1196683
Total For Dept 331 MARINE LAW ENFORCEMENT						72,937.00	
Dept 345 PUBLIC SAFETY DEPT							
101-345-730.403	MOTOR FUEL / LUBRICANTS	WRIGHT EXPRESS	FUEL	88908619	05/12/23	300.95	22525
101-345-730.405	MOTOR FUEL / LUBRICANTS	WRIGHT EXPRESS	FUEL	88908619	05/12/23	129.70	22525
101-345-730.407	MOTOR FUEL / LUBRICANTS	WRIGHT EXPRESS	FUEL	88908619	05/12/23	370.82	22525
Total For Dept 345 PUBLIC SAFETY DEPT						801.47	
Dept 351 JAIL OPERATION							
101-351-728.000	DEPARTMENTAL SUPPLIES	CASS COUNTY SHERIFF-PE	PETTY CASH	0509/2023	05/12/23	15.90	1196689
101-351-728.000	DEPARTMENTAL SUPPLIES	CASS COUNTY SHERIFF-PE	PETTY CASH	0509/2023	05/12/23	48.15	1196689
101-351-728.000	DEPARTMENTAL SUPPLIES	W. B. HAYDEN & SONS CO	KEYS	233456	05/12/23	13.23	1196695
101-351-728.000	DEPARTMENTAL SUPPLIES	BOLT LIMITED INC	RETIREMENT PLAQUES	3082	05/12/23	89.00	1196729
101-351-728.000	DEPARTMENTAL SUPPLIES	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE	SUPPLIE. APRIL	05/12/23	51.96	22509
101-351-728.000	DEPARTMENTAL SUPPLIES	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE	SUPPLIE. APRIL	05/12/23	61.59	22509
101-351-730.000	MOTOR FUEL / LUBRICANTS	CASS COUNTY SHERIFF-PE	PETTY CASH	0509/2023	05/12/23	51.34	1196689
101-351-730.000	MOTOR FUEL / LUBRICANTS	WRIGHT EXPRESS	FUEL	88908619	05/12/23	1,230.83	22525
101-351-734.000	CLEANING SUPPLIES	UNIFIRST CORPORATION	RUGS	1500035131	05/12/23	63.77	1196701
101-351-734.000	CLEANING SUPPLIES	AMAZON CAPITAL SERVICE OFFICE	SUPPLIES/MAINTENANCE	SUPPLIE. APRIL	05/12/23	17.24	22509
101-351-738.000	CLOTHING / BEDDING / TOILE	CHARM-TEX INC	INMATE CLOTHING, RAZORS, TOOTHBRUSH	0320445-IN	05/12/23	288.60	22522
101-351-742.000	PRISONER MEALS	CANTEEN SERVICES, INC.	INMATE MEALS WEEK OF 04/16/2023 - 0	125374	05/12/23	4,208.48	22476
101-351-742.000	PRISONER MEALS	CANTEEN SERVICES, INC.	INMATE MEALS WEEK OF 04/23/2023 - 0	125562	05/12/23	3,943.34	22476
101-351-812.000	MEDICAL / DRUG / PHYSICALS	VAN BUREN/CASS DISTRIC	INMATE DENTAL: DATEMA	04252023	05/12/23	562.00	1196691

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Fund 101 GENERAL FUND							
Dept 351 JAIL OPERATION							
101-351-812.000	MEDICAL / DRUG / PHYSICALS	VAN BUREN/CASS DISTRICT	INMATE DENTAL: RAND	04192023	05/12/23	161.00	1196691
101-351-812.000	MEDICAL / DRUG / PHYSICALS	ADVANCED CORREC HEALTH	ONSITE JAIL MEDICAL 06/2023	129446	05/12/23	25,434.89	22478
101-351-812.000	MEDICAL / DRUG / PHYSICALS	MICHIANA DRUG TESTING	PRE-EMPLOYMENT TESTING: SOCHAR, R.,	1317	05/12/23	37.00	22482
101-351-812.000	MEDICAL / DRUG / PHYSICALS	CORRECTIONAL RECOVERY	INMATE MEDICAL: GRANT, S., THOMAS, S.	Q3-100034653	05/12/23	1,340.98	22537
101-351-812.000	MEDICAL / DRUG / PHYSICALS	CORRECTIONAL RECOVERY	INMATE MEDICAL: GRANT, S	Q3-100034658	05/12/23	2,922.57	22537
101-351-855.000	SOFTWARE SUBSCRIPTIONS	SOLID DESIGN SOFTWARE	HOSTING, SUPPORT AND MAINTENANCE	SC10743	05/12/23	12,201.50	22494
101-351-855.000	SOFTWARE SUBSCRIPTIONS	CDW GOVERNMENT, INC.	ADOBE ACROBAT FOR CCSO	JF78131	05/12/23	162.75	22521
101-351-860.000	TRAVEL / TRANSPORTATION /	CASS COUNTY SHERIFF-PE	PETTY CASH	0509/2023	05/12/23	5.66	1196689
Total For Dept 351 JAIL OPERATION						52,911.78	
Dept 430 ANIMAL CONTROL							
101-430-730.000	MOTOR FUEL / LUBRICANTS	J & H OIL COMPANY	FUEL	CFSI-11589	05/12/23	232.54	22517
101-430-734.000	CLEANING SUPPLIES	COMMUNITY MILLS, INC.	DISPOSABLE BOOT COVERS	00509552	05/12/23	40.11	1196688
Total For Dept 430 ANIMAL CONTROL						272.65	
Dept 528 WASTE COLLECTION/DISPOSAL							
101-528-801.000	PROFESSIONAL SERVICES	SQS, INC.	HHW FEES FOR APR 26 EVENT	LIIN025200	05/12/23	20,067.39	1196711
101-528-801.000	PROFESSIONAL SERVICES	FAST ACT JUNK REMOVAL/	DUMPSTER HAULING FOR HHW EVENT (TWO	2229/2241	05/12/23	550.00	1196714
101-528-801.000	PROFESSIONAL SERVICES	FAST ACT JUNK REMOVAL/	DUMPSTER HAULING FOR HHW EVENT (TWO	2229/2241	05/12/23	225.00	1196714
101-528-801.000	PROFESSIONAL SERVICES	LEADER PUBLICATIONS LL	HHW/TIRE COLLECTION ADVERTISING	148270/0423	05/12/23	725.00	22519
101-528-880.000	PROMOTION / MARKETING	MARCELLUS NEWS	HHW FEES	1489	05/12/23	262.50	1196720
Total For Dept 528 WASTE COLLECTION/DISPOSAL						21,829.89	
Dept 631 SUBSTANCE ABUSE							
101-631-838.000	SUBSTANCE ABUSE COORD AGEN	SOUTHWEST MICHIGAN BEH	SUBSTANCE ABUSE PORTION - PA2 ALCOH	23-349	05/12/23	25,871.60	1196743
Total For Dept 631 SUBSTANCE ABUSE						25,871.60	
Dept 648 MEDICAL EXAMINER							
101-648-820.000	MEDICAL EXAMINER FEES	WMU HOMER STRYKER MD S	MEDICAL EXAMINER/AUTOPSY SERVICES	INV07304	05/12/23	5,084.58	1196747
101-648-822.000	AUTOPSIES	WMU HOMER STRYKER MD S	MEDICAL EXAMINER/AUTOPSY SERVICES	INV07304	05/12/23	6,089.00	1196747
Total For Dept 648 MEDICAL EXAMINER						11,173.58	
Dept 681 VETERANS' BURIALS							
101-681-833.000	VETERANS BURIAL	CITY OF DOWAGIAC	CEMETERY FOUNDATION - SWISHER DENNI	0000003970	05/12/23	115.20	1196692
Total For Dept 681 VETERANS' BURIALS						115.20	
Dept 682 VETERANS' COUNSELOR							
101-682-743.000	VETERANS BENEFITS	CASS COUNTY PUBLIC TRA	GRANT, PRUITT, ABINEY, BRADSHAW	3234	05/12/23	2,598.75	22477
101-682-743.001	VETERANS BENEFITS	DIANA LOVELACE	GRANT - PEACTIME- FURNACE PATRICK F	11099	05/12/23	4,630.00	1196727
101-682-865.000	CONFERENCES / MEETINGS /	HUNTINGTON COMMERCIAL	CONFERENCES/HOTELS	APRIL CHARGES	05/12/23	50.00	1196713
101-682-865.000	CONFERENCES / MEETINGS /	HUNTINGTON COMMERCIAL	CONFERENCES/HOTELS	APRIL CHARGES	05/12/23	350.00	1196713
101-682-865.000	CONFERENCES / MEETINGS /	HUNTINGTON COMMERCIAL	CONFERENCES/HOTELS	APRIL CHARGES	05/12/23	272.85	1196713
Total For Dept 682 VETERANS' COUNSELOR						7,901.60	
Dept 751 PARKS & RECREATION							
101-751-712.000	PER DIEMS	ROBERT PARRISH	PER DIEM/TRAVEL - PARKS BOARD	MARCH 2023	05/12/23	34.00	22503
101-751-728.000	DEPARTMENTAL SUPPLIES	FLAGS UNLIMITED	FLAG	1325	05/12/23	67.50	1196694
101-751-728.000	DEPARTMENTAL SUPPLIES	W. B. HAYDEN & SONS CO	SUPPLIES	1234	05/12/23	34.82	1196695
101-751-728.000	DEPARTMENTAL SUPPLIES	ONE WAY PRODUCTS	SUPPLIES	771309	05/12/23	181.89	22527
101-751-730.000	MOTOR FUEL / LUBRICANTS	J & H OIL COMPANY	FUEL	6789	05/12/23	311.34	22517
101-751-801.000	PROFESSIONAL SERVICES	GARRETT LABORATORIES I	WATER TESTING	83941	05/12/23	32.00	1196702
101-751-860.000	TRAVEL / TRANSPORTATION /	ROBERT PARRISH	PER DIEM/TRAVEL - PARKS BOARD	MARCH 2023	05/12/23	12.05	22503
Total For Dept 751 PARKS & RECREATION						673.60	

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Fund 101 GENERAL FUND							
Total For Fund 101 GENERAL FUND						365,094.35	
Fund 213 ANIMAL CONTROL DONATION FUND							
Dept 430 ANIMAL CONTROL							
213-430-801.000	PROFESSIONAL SERVICES	ABC CLINIC / PET REFUG	SPAY/NEUTER ASSISTANCE, HOYT & MENC	2064075	05/12/23	120.00	1196741
Total For Dept 430 ANIMAL CONTROL						120.00	
Total For Fund 213 ANIMAL CONTROL DONATION FUND						120.00	
Fund 216 DRUG COURT GRANTS FUND							
Dept 276 COURT GRANTS							
216-276-728.317	DEPARTMENTAL SUPPLIES	REDWOOD TOXICOLOGY	INVOICE #796486-DRUG TESTING SUPPLI	51223	05/12/23	159.60	22536
216-276-801.203	PROFESSIONAL SERVICES - O	MONIQUE DORTCH	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	1,080.00	22484
216-276-801.203	PROFESSIONAL SERVICES - O	CHELSEA SCHOETZOW	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	888.34	22486
216-276-801.203	PROFESSIONAL SERVICES - O	HEATHER PAULEY	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	198.00	22488
216-276-801.203	PROFESSIONAL SERVICES - O	JESSEE SCHOETZOW	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	439.91	22489
216-276-801.203	PROFESSIONAL SERVICES - O	MANDY GRUBB	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	624.28	22490
216-276-801.203	PROFESSIONAL SERVICES - O	REDDEN TODD	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	89.54	22497
216-276-801.203	PROFESSIONAL SERVICES - O	JOHN PILLOW	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	425.24	22499
216-276-801.203	PROFESSIONAL SERVICES - O	THOMAS MONDSCHIEIN	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	415.29	22500
216-276-801.203	PROFESSIONAL SERVICES - O	TIFFANY MONDSCHIEIN	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	657.20	22501
216-276-801.203	PROFESSIONAL SERVICES - O	CHRISTY LAPORTE	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	87.00	22502
216-276-801.203	PROFESSIONAL SERVICES - O	CARLA LOWE	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	750.00	22504
216-276-801.203	PROFESSIONAL SERVICES - O	BARBARA M. HOWES	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	1,100.00	22520
216-276-801.203	PROFESSIONAL SERVICES - O	KIMBERLY PEET	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	180.00	22531
216-276-801.203	PROFESSIONAL SERVICES - O	PRESTON COLLETT	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	725.00	22538
216-276-801.317	PROFESSIONAL SERVICES	MONIQUE DORTCH	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	25.00	22484
216-276-801.317	PROFESSIONAL SERVICES	GRACE MULLER	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	840.00	22485
216-276-801.317	PROFESSIONAL SERVICES	HEATHER BANGTSON	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	13.50	22498
216-276-801.317	PROFESSIONAL SERVICES	THOMAS MONDSCHIEIN	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	9.00	22500
216-276-801.317	PROFESSIONAL SERVICES	CHRISTY LAPORTE	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	150.09	22502
216-276-801.317	PROFESSIONAL SERVICES	CARLA LOWE	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	150.00	22504
216-276-801.317	PROFESSIONAL SERVICES	TAYLOR MCMEEKEN	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	120.00	22506
216-276-801.317	PROFESSIONAL SERVICES	CLARENCE JAMES	PROBLEM SOLVING COURT (4/20/2023-5	51223	05/12/23	1,258.00	22533
Total For Dept 276 COURT GRANTS						10,384.99	
Total For Fund 216 DRUG COURT GRANTS FUND						10,384.99	
Fund 260 INDIGENT DEFENSE FUND							
Dept 228 INFORMATION TECHNOLOGY							
260-228-801.000	PROFESSIONAL SERVICES	RADDE INVESTIGATIVE&SE	INVESTIGATIVE SERVICES	MAY	05/12/23	3,371.25	22479
Total For Dept 228 INFORMATION TECHNOLOGY						3,371.25	
Total For Fund 260 INDIGENT DEFENSE FUND						3,371.25	
Fund 261 911 SERVICE FUND							
Dept 325 COMMUNICATIONS / DISPATCH							
261-325-734.000	CLEANING SUPPLIES	UNIFIRST CORPORATION	RUGS	1500034336	05/12/23	46.81	1196701
261-325-856.000	HARDWARE SUPPORT	SMR COMMUNICATIONS,	IN ALIGN SIMULCAST SYSTEM AUDIO LEVELS	28308	05/12/23	1,480.00	22516
261-325-921.000	NATURAL GAS	SEMCO ENERGY GAS COMPA	NATUARL GAS - CCDET	05092023	05/09/23	110.06	22544
261-325-921.000	NATURAL GAS	SEMCO ENERGY GAS COMPA	NATUARL GAS - CCDET	05092023	05/09/23	91.94	22544
261-325-921.000	NATURAL GAS	SEMCO ENERGY GAS COMPA	NATUARL GAS - CCDET	05092023	05/09/23	77.24	22544
Total For Dept 325 COMMUNICATIONS / DISPATCH						1,806.05	

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Fund 445 PUBLIC IMPROVEMENT FUND							
Total For Fund 445 PUBLIC IMPROVEMENT FUND						8,320.00	
Fund 595 JAIL COMMISSARY FUND							
Dept 351 JAIL OPERATION							
595-351-728.000	DEPARTMENTAL SUPPLIES	CENTRIC GROUP LLC	INMATE PHONES 04/2023	05012023	05/12/23	2,613.79	1196750
595-351-728.000	DEPARTMENTAL SUPPLIES	CANTEEN SERVICES, INC.	INMATE COMMISSARY SALES WEEK OF 04/	125444	05/12/23	1,140.45	22476
Total For Dept 351 JAIL OPERATION						3,754.24	
Total For Fund 595 JAIL COMMISSARY FUND						3,754.24	
Fund 616 TAX REVOLVING CONTROL FUND							
Dept 000 GENERAL							
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	JOSEPH OR NANCY JUDKIN ASSESSOR	ADJUSTMENT 14-140-300-018-	23-341	05/12/23	652.39	1196753
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	NATALIE OR CONNIE HENR ASSESSOR	ADJUSTMENT 14-140-024-025-	23-344	05/12/23	372.36	1196754
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	NATALIE OR CONNIE HENR ASSESSOR	ADJUSTMENT 14-140-024-025-	23-344	05/12/23	367.24	1196754
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	NATALIE OR CONNIE HENR ASSESSOR	ADJUSTMENT 14-140-024-023-	23-345	05/12/23	58.17	1196754
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	NATALIE OR CONNIE HENR ASSESSOR	ADJUSTMENT 14-140-024-023-	23-345	05/12/23	58.17	1196754
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	NATALIE OR CONNIE HENR ASSESSOR	ADJUSTMENT 14-140-024-025-	23-343	05/12/23	444.73	1196754
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	GREG OR TRACY HYATT ASSESSOR	ADJUSTMENT 14-140-550-028-	23-338	05/12/23	2,128.25	1196755
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	NYDIA ROBLES DEL VALLE ASSESSOR	ADJUSTMENT 14-020-460-013-	23-339	05/12/23	1,461.67	1196757
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	NYDIA ROBLES DEL VALLE ASSESSOR	ADJUSTMENT 14-020-460-013-	23-339	05/12/23	1,260.43	1196757
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	MICHAEL OR SHANNON ZIE ASSESSOR	ADJUSTMENT 14-130-286-042-	23-337	05/12/23	2,801.87	1196758
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	MICHAEL OR SHANNON ZIE ASSESSOR	ADJUSTMENT 14-130-286-042-	23-337	05/12/23	2,734.52	1196758
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	JEFFERY BAILEY ASSESSOR	ADJUSTMENT 14-040-017-005-	23-352	05/12/23	968.47	1196765
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	JEFFERY BAILEY ASSESSOR	ADJUSTMENT 14-040-017-005-	23-352	05/12/23	945.19	1196765
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	JEFFERY BAILEY ASSESSOR	ADJUSTMENT 14-040-017-005-	23-352	05/12/23	936.47	1196765
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	LUCINDA HILL OR JOHNNY ASSESSOR	ADJUSTMENT 14-010-027-487-	23-348	05/12/23	416.24	1196767
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	LUCINDA HILL OR JOHNNY ASSESSOR	ADJUSTMENT 14-010-027-487-	23-348	05/12/23	142.50	1196767
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	CRIST JEFFERSON ASSESSOR	ADJUSTMENT 14-090-135-006-	23-340	05/12/23	1,497.60	1196768
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	JANE OR KATHLEEN STEEL ASSESSOR	ADJUSTMENT 14-040-125-005-	23-350	05/12/23	3,746.95	1196769
616-000-089.999	CHARGEBACKS DUE FROM OTHEF	JANE OR KATHLEEN STEEL ASSESSOR	ADJUSTMENT 14-040-125-014-	23-351	05/12/23	350.36	1196769
Total For Dept 000 GENERAL						21,343.58	
Dept 254 DELINQUENT TAX PROPERTY SALES							
616-254-801.019	19 TAX YR SALE EXPENDITURE	CASS COUNTY CLERK/REGI	RECORD OF REDEMPTION CERTIFICATES	23-346	05/12/23	30.00	1196686
616-254-801.019	19 TAX YR SALE EXPENDITURE	KREIS, ENDERLE, HUDGIN SWM HOLDINGS -	TAX SALE PROCEEDS	345452 NJS	05/12/23	117.00	22511
616-254-801.020	20 TAX YR SALE EXPENDITURE	CASS COUNTY CLERK/REGI	RECORD OF REDEMPTION CERTIFICATES	23-346	05/12/23	210.00	1196686
616-254-801.021	21 TAX YR SALE EXPENDITURE	CASS COUNTY CLERK/REGI	RECORD OF REDEMPTION CERTIFICATES	23-346	05/12/23	1,200.00	1196686
616-254-801.021	21 TAX YR SALE EXPENDITURE	CASS COUNTY CLERK/REGI	RECORD FORFEITURE CANCELLATION	23-342	05/12/23	30.00	1196687
Total For Dept 254 DELINQUENT TAX PROPERTY SALES						1,587.00	
Total For Fund 616 TAX REVOLVING CONTROL FUND						22,930.58	
Fund 620 TAX REVOLVING - 2020							
Dept 253 TREASURER							
620-253-701.011	ADMINISTRATION FEES	NATALIE OR CONNIE HENR ASSESSOR	ADJUSTMENT 14-140-024-025-	23-344	05/12/23	14.69	1196754
620-253-701.011	ADMINISTRATION FEES	NATALIE OR CONNIE HENR ASSESSOR	ADJUSTMENT 14-140-024-023-	23-345	05/12/23	2.33	1196754
620-253-701.011	ADMINISTRATION FEES	JEFFERY BAILEY ASSESSOR	ADJUSTMENT 14-040-017-005-	23-352	05/12/23	37.46	1196765
Total For Dept 253 TREASURER						54.48	
Total For Fund 620 TAX REVOLVING - 2020						54.48	
Fund 631 TAX REVOLVING - 2021							
Dept 000 GENERAL							
631-000-226.010	DUE TO TOWNSHIPS HOMESTEAD	NEWBERG TWP. TREASURER 2022 PRE-DENIAL INTEREST -	DIQ PAYO	23-247	05/01/23	269.34	1196592

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INVOICE GL DISTRIBUTION REPORT FOR CASS COUNTY

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Fund 631 TAX REVOLVING - 2021							
Dept 000 GENERAL							
Total For Dept 000 GENERAL						269.34	
Dept 253 TREASURER							
631-253-701.011	ADMINISTRATION FEES	NATALIE OR CONNIE HENR	ASSESSOR ADJUSTMENT 14-140-024-025-	23-344	05/12/23	14.89	1196754
631-253-701.011	ADMINISTRATION FEES	NATALIE OR CONNIE HENR	ASSESSOR ADJUSTMENT 14-140-024-023-	23-345	05/12/23	2.33	1196754
631-253-701.011	ADMINISTRATION FEES	JEFFERY BAILEY	ASSESSOR ADJUSTMENT 14-040-017-005-	23-352	05/12/23	37.81	1196765
Total For Dept 253 TREASURER						55.03	
Total For Fund 631 TAX REVOLVING - 2021						324.37	
Fund 632 TAX REVOLVING - 2022							
Dept 000 GENERAL							
632-000-226.023	DUE TO OTHER GOV UNITS - 1	CALVIN TWP. TREASURER	2022 DELINQUENT TAX PAYOUT	23-312A	05/12/23	143.38	1196685
632-000-447.000	PROPERTY TAX ADMIN FEES	NATALIE OR CONNIE HENR	ASSESSOR ADJUSTMENT 14-140-024-025-	23-343	05/12/23	17.79	1196754
Total For Dept 000 GENERAL						161.17	
Total For Fund 632 TAX REVOLVING - 2022						161.17	
Fund 701 GENERAL CUSTODIAL FUND							
Dept 000 GENERAL							
701-000-228.010	DUE TO STATE - ST EDUCATIO	STATE OF MICHIGAN	RETURN FOR S.E.T & MOBILE HOME TAX	051523-SOM	05/12/23	12,492.48	1196719
701-000-228.050	NOTARY FEES (CLERK)	MICHIGAN DEPARTMENT OF	NOTARY FEES DUE STATE APRIL 2023	MAY80001	05/05/23	14.00	1196657
701-000-228.060	SHARED FEES (PROBATE)	STATE OF MICHIGAN	PROBATE COURT FEES DUE TO THE STATE	5.1.2023	05/05/23	2,166.63	1196675
701-000-228.200	CONSERVATION COSTS	MICHIGAN DEPARTMENT OF	4TH DIST COURT - APRIL TRANSMITTAL	APR 2023	05/12/23	10.00	1196722
701-000-228.300	DRIVERS LIC REIN FEES (DIS	MICHIGAN DEPARTMENT OF	4TH DIST COURT - APRIL TRANSMITTAL	APR 2023	05/12/23	181.20	1196722
701-000-228.370	CRIME VICTIMS RIGHTS (CLEF	MICHIGAN DEPARTMENT OF	FEE TRANSMITTAL FOR STATE OF MICHIG.	042023STATEFEES	05/12/23	1,703.87	1196721
701-000-228.371	CRIME VICTIMS RIGHTS (PROE	STATE OF MICHIGAN	FEE TRANSMITTAL	5523	05/12/23	56.25	1196724
701-000-228.372	CRIME VICTIMS RIGHTS (DISI	MICHIGAN DEPARTMENT OF	4TH DIST COURT - APRIL TRANSMITTAL	APR 2023	05/12/23	4,089.16	1196722
701-000-228.420	STATE COURT FUND (CLERK)	MICHIGAN DEPARTMENT OF	FEE TRANSMITTAL FOR STATE OF MICHIG.	042023STATEFEES	05/12/23	210.00	1196721
701-000-228.421	STATE COURT FUND (JUVENILE	STATE OF MICHIGAN	FEE TRANSMITTAL	5523	05/12/23	10.00	1196724
701-000-228.422	STATE COURT FUND (DISTRIC	MICHIGAN DEPARTMENT OF	4TH DIST COURT - APRIL TRANSMITTAL	APR 2023	05/12/23	240.00	1196722
701-000-228.424	STATE COURT FUND (PROBATE)	STATE OF MICHIGAN	PROBATE COURT FEES DUE TO THE STATE	5.1.2023	05/05/23	305.00	1196675
701-000-228.440	REAL ESTATE TRANSFER TAX	REAL ESTATE TRANSF.TAX	TRANSFER TAX DUE STATE APRIL 2023	MAY80002	05/05/23	139,833.75	1196667
701-000-228.550	DNA FEES (CLERK)	MICHIGAN DEPARTMENT OF	FEE TRANSMITTAL FOR STATE OF MICHIG.	042023STATEFEES	05/12/23	195.00	1196721
701-000-228.560	E RECORDING FILING (PROBA	STATE OF MICHIGAN	PROBATE COURT FEES DUE TO THE STATE	5.1.2023	05/05/23	450.00	1196675
701-000-228.563	E RECORDING FILING (CLERK)	MICHIGAN DEPARTMENT OF	FEE TRANSMITTAL FOR STATE OF MICHIG.	042023STATEFEES	05/12/23	475.00	1196721
701-000-228.564	E RECORDING FILING (DISTR	MICHIGAN DEPARTMENT OF	4TH DIST COURT - APRIL TRANSMITTAL	APR 2023	05/12/23	1,135.00	1196722
701-000-228.572	CIVIL JURY DEMAND FEES (DI	MICHIGAN DEPARTMENT OF	4TH DIST COURT - APRIL TRANSMITTAL	APR 2023	05/12/23	182.21	1196722
701-000-228.580	CIVIL FILING FEE (PROBATE)	STATE OF MICHIGAN	PROBATE COURT FEES DUE TO THE STATE	5.1.2023	05/05/23	2,669.00	1196675
701-000-228.581	CIVIL FILING FEES (CLERK)	MICHIGAN DEPARTMENT OF	FEE TRANSMITTAL FOR STATE OF MICHIG.	042023STATEFEES	05/12/23	2,261.00	1196721
701-000-228.582	CIVIL FILING FEES (DISTRIC	MICHIGAN DEPARTMENT OF	4TH DIST COURT - APRIL TRANSMITTAL	APR 2023	05/12/23	4,396.00	1196722
701-000-228.590	JUSTICE SYSTEM FUND (CLER	MICHIGAN DEPARTMENT OF	FEE TRANSMITTAL FOR STATE OF MICHIG.	042023STATEFEES	05/12/23	1,487.23	1196721
701-000-228.591	JUSTICE SYSTEM FUND (FAMI	STATE OF MICHIGAN	FEE TRANSMITTAL	5523	05/12/23	75.00	1196724
701-000-228.592	JUSTICE SYSTEM FUND (DISTR	MICHIGAN DEPARTMENT OF	4TH DIST COURT - APRIL TRANSMITTAL	APR 2023	05/12/23	8,517.59	1196722
701-000-228.630	SEX OFFENDER REGISTRATION	STATE OF MICHIGAN	SOR 04/2023	551-616024	05/12/23	120.00	1196737
701-000-228.640	LIVESCAN FINGER PRINT (SHE	STATE OF MICHIGAN	LIVESCAN FP 04/2023	551-616258	05/12/23	432.50	1196737
701-000-228.673	TRAILER COACH PARK TAX (T	STATE OF MICHIGAN	RETURN FOR S.E.T & MOBILE HOME TAX	051523-SOM	05/12/23	976.00	1196719
701-000-255.674	DEPOSITS PAYABLE SPAY / NE	CODY LEE HEMPHILL	SPAY/NEUTER DEPOSIT REFUND	HEMPHILL-23	05/12/23	25.00	1196759
701-000-255.692	DEPOSITS PAYABLE (FAMILY C	SHEPARD HOUSE COUN. &	INVOICES FOR 20-097-DM & 09-281-DP	01042023	05/12/23	100.00	1196731
701-000-265.000	BONDS PAYABLE (CLERK)	BENJAMIN JACOB LEWIS	REFUND BALANCE OF BOND	951	05/12/23	500.00	1196751
701-000-265.000	BONDS PAYABLE (CLERK)	DAVID MEDRANO RIZO	REFUND OF BOND BALANCE	952	05/12/23	525.00	1196761
701-000-265.000	BONDS PAYABLE (CLERK)	CASS COUNTY FRIEND OF	PER MOA 05/02/2023; BOND TO BE APPL	950	05/12/23	7,000.00	1196766
701-000-285.000	DEPOSITS PAYABLE (JUVENILE	AUTO OWNERS INSURANCE	RESTITUTION-M. NEEDHAM CLAIM 12J668	5523	05/12/23	25.00	1196684

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Fund 701 GENERAL CUSTODIAL FUND							
Dept 000 GENERAL							
701-000-285.000	DEPOSITS PAYABLE	(JUVENILE EDWARDSBURG PUBLIC SCH	RESTITUITON-T. WALLACE	5523	05/12/23	100.00	1196693
701-000-285.000	DEPOSITS PAYABLE	(JUVENILE HOLDEN GREEN	RESTITUTION-K. DUNGEY	5523	05/12/23	200.00	1196715
701-000-285.000	DEPOSITS PAYABLE	(JUVENILE HAMPSHIRE COUNTRY CLUB	RESTITUTION-N. BAKER	5523	05/12/23	80.00	1196730
701-000-285.000	DEPOSITS PAYABLE	(JUVENILE TOM BRADEMAS, JR.	RESTITUTION-A. ROCKETT	552	05/12/23	25.00	1196745
Total For Dept 000 GENERAL						193,263.87	
Total For Fund 701 GENERAL CUSTODIAL FUND						193,263.87	
Fund 801 DRAIN FUND							
Dept 442 DRAIN COMMISSIONER							
801-442-965.000	DRAIN & LAKE LEVEL COSTS	MARK GRISHABER	#68 DITCHING AT STATELINE	258-CASS CO	05/12/23	6,394.00	22483
801-442-965.000	DRAIN & LAKE LEVEL COSTS	MARK GRISHABER	#67 TWIN LAKE RD - DITCHING	276-CASS CO	05/12/23	400.00	22483
801-442-965.000	DRAIN & LAKE LEVEL COSTS	REAL PRO SOLUTIONS LLC	#28 HAYES DRAIN - MOWING	LM9032	05/12/23	200.00	22529
Total For Dept 442 DRAIN COMMISSIONER						6,994.00	
Total For Fund 801 DRAIN FUND						6,994.00	
Fund 841 LAKE LEVEL FUND							
Dept 442 DRAIN COMMISSIONER							
841-442-965.000	DRAIN & LAKE LEVEL COSTS	TRITIUM INC	#209 \BARRON LAKE - WELL INSTALLATI	2023021	05/12/23	74,068.21	1196740
841-442-965.000	DRAIN & LAKE LEVEL COSTS	TRITIUM INC	#209 BARRON LAKE - HYDROLOGICAL MON	2023022	05/12/23	12,200.00	1196740
841-442-965.000	DRAIN & LAKE LEVEL COSTS	REAL PRO SOLUTIONS LLC	#204 TWIN LAKE LEVEL - MOWING	LM9031	05/12/23	100.00	22529
Total For Dept 442 DRAIN COMMISSIONER						86,368.21	
Total For Fund 841 LAKE LEVEL FUND						86,368.21	

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			Fund Totals:				
			Fund 101 GENERAL FUND			365,094.35	
			Fund 213 ANIMAL CONTROL DONATION FUND			120.00	
			Fund 216 DRUG COURT GRANTS FUND			10,384.99	
			Fund 260 INDIGENT DEFENSE FUND			3,371.25	
			Fund 261 911 SERVICE FUND			1,806.05	
			Fund 265 DRUG LAW ENFORCEMENT FUND			33,456.05	
			Fund 266 LAW ENFORCEMENT FUND			1,632.04	
			Fund 269 LAW LIBRARY FUND			1,841.56	
			Fund 282 CARES ACT FUND			56,932.64	
			Fund 297 DHS CHILD CARE FUND			1,060.50	
			Fund 445 PUBLIC IMPROVEMENT FUND			8,320.00	
			Fund 595 JAIL COMMISSARY FUND			3,754.24	
			Fund 616 TAX REVOLVING CONTROL FUND			22,930.58	
			Fund 620 TAX REVOLVING - 2020			54.48	
			Fund 631 TAX REVOLVING - 2021			324.37	
			Fund 632 TAX REVOLVING - 2022			161.17	
			Fund 701 GENERAL CUSTODIAL FUND			193,263.87	
			Fund 801 DRAIN FUND			6,994.00	
			Fund 841 LAKE LEVEL FUND			86,368.21	
			Total For All Funds:			797,870.35	

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Fund 101 GENERAL FUND					
Dept 172 ADMINISTRATOR					
101-172-801.000	PROFESSIONAL SERVICES	INTERSECT STUDIO LLC	ANNEX BLDG/HEAD START MEETING	345.00	22570
Total For Dept 172 ADMINISTRATOR				345.00	
Dept 191 ACCOUNTING DEPT					
101-191-955.000	DUES / MEMBERSHIP / SUBSCRIPTIO	FLEX ADMINISTRATORS, INC	APRIL - COBRA ADMIN & EN FEE	102.10	1196807
Total For Dept 191 ACCOUNTING DEPT				102.10	
Dept 228 INFORMATION TECHNOLOGY					
101-228-855.000	SOFTWARE SUBSCRIPTIONS	SPLASHTOP INC	SOFTWARE SUBSCRIPTION	792.00	1196840
101-228-856.000	HARDWARE SUPPORT	SHI INTERNATIONAL CORPOR	REPLACEMENT EQUIPMENT FOR IT	24.00	1196838
101-228-856.000	HARDWARE SUPPORT	SHI INTERNATIONAL CORPOR	PC FOR CCSO REPORT ROOM	583.00	1196838
101-228-901.000	COPIER CHARGES	D.L. GALLIVAN OFFICE SOL	COPIER PAYMENT	1,392.35	1196802
Total For Dept 228 INFORMATION TECHNOLOGY				2,791.35	
Dept 233 PURCHASING					
101-233-727.906	OFFICE SUPPLIES - ADMINISTRATIO	ENTERPRISE ENVELOPES INC	#10 "CASS COUNTY" WINDOW ENVELOPES	482.20	22560
101-233-729.000	UPS CHARGES	UPS	UPS CHARGES	38.94	1196771
101-233-729.000	POSTAGE	PITNEY BOWES GLOBAL FINA	EQUIPMENT SERVICE AGREEMENT - LAW AND	306.40	22545
101-233-729.000	POSTAGE	PITNEY BOWES GLOBAL FINA	EQUIPMENT SERVICE AGREEMENT - CCSO	61.33	22545
101-233-729.000	POSTAGE	PITNEY BOWES GLOBAL FINA	METER RENTAL - CCSO	146.25	22545
Total For Dept 233 PURCHASING				1,035.12	
Dept 265 BUILDINGS & GROUNDS					
101-265-741.000	UNIFORMS	UNIFIRST CORPORATION	UNIFORMS	113.83	1196848
101-265-825.970	CLEANING SERVICES - L&C BUILDIN	THE CLEANEST CO LLC	CONTRACTUAL CLEANING - COUNTY BUILDIN	8,616.31	22603
101-265-825.971	CLEANING SERVICES - COUNTY BUIL	THE CLEANEST CO LLC	CONTRACTUAL CLEANING - COUNTY BUILDIN	6,359.66	22603
101-265-825.972	CLEANING SERVICES - ANIMAL CONT	THE CLEANEST CO LLC	CONTRACTUAL CLEANING - COUNTY BUILDIN	205.15	22603
101-265-825.974	CLEANING SERVICES - SHERIFF JAI	THE CLEANEST CO LLC	CONTRACTUAL CLEANING - COUNTY BUILDIN	512.88	22603
101-265-827.000	MAINTENANCE	HALE'S TRUE VALUE HARDWA	A/C ADAPTER	37.98	1196808
101-265-827.000	MAINTENANCE	YOUNG SUPPLY CO.	JAIL ICE MACHINE WATER FILTERS	200.00	1196855
101-265-936.970	BLDG & GROUNDS REP - L&C BUILDI	ELECTROTORQUE INC	FURNACE MOTORS FOR ANIMAL CONTROL	417.60	1196827
101-265-936.970	BLDG & GROUNDS REP - L&C BUILDI	S & J PLUMBING INC	MAIN DRAIN CLEARING AT JAIL	402.00	1196835
101-265-936.970	BLDG & GROUNDS REP - L&C BUILDI	SHAMBAUGH & SON LP	FIRE SUPPRESSION MAIN REPAIR/ L&C	1,051.20	22566
101-265-936.970	BLDG & GROUNDS REP - L&C BUILDI	TRANE	COUNTY BLDG HVAC REPAIR PARTS	1,621.11	22605
101-265-936.970	BLDG & GROUNDS REP - L&C BUILDI	TRANE	COUNTY BLDG HVAC REPAIR PARTS	107.89	22605
Total For Dept 265 BUILDINGS & GROUNDS				19,645.61	
Dept 276 COURT GRANTS					
101-276-801.205	PROFESSIONAL SERVICES	TARA SMITH THERAPY SERVI	ATC/SC SERVICES 5/4/23 THRU 5/17/23	150.00	1196844
101-276-801.205	PROFESSIONAL SERVICES	HEATHER BANGTSON	ATC/SC SERVICES 5/4 THRU 5/17/23	31.50	22549
101-276-801.205	PROFESSIONAL SERVICES	CLARENCE JAMES	ATC/SC SERVICES 5/4 THRU 5/17/23	592.00	22572
101-276-801.205	PROFESSIONAL SERVICES	CHRISTY LAPORTE	ATC/SC SERVICES 5/4 THRU 5/17/23	3.00	22574
101-276-801.205	PROFESSIONAL SERVICES	THOMAS MONDSCHIEIN	ATC/SC SERVICES 5/4 THRU 5/17/23	100.10	22581
101-276-801.205	PROFESSIONAL SERVICES	TIFFANY MONDSCHIEIN	ATC/SC SERVICES 5/4 THRU 5/17/23	330.14	22582
101-276-801.205	PROFESSIONAL SERVICES	JOHN PILLOW	ATC/SC SERVICES 5/4 THRU 5/17/23	152.91	22590
101-276-801.205	PROFESSIONAL SERVICES	TASIA ROBERTS	ATC/SC SERVICES 5/4/23 THRU 5/17/23	840.00	22594
101-276-801.205	PROFESSIONAL SERVICES	REDDEN TODD	ATC/SC SERVICES 5/4 THRU 5/17/23	42.79	22604
101-276-801.205	PROFESSIONAL SERVICES	BRADLEY WEST	ATC/SC SERVICES 5/4 THRU 5/17/23	288.72	22608
101-276-801.214	PROFESSIONAL SERVICES	PRESTON COLLETT	ATC/SC SERVICES 5/4 THRU 5/17/23	420.00	22554
101-276-801.214	PROFESSIONAL SERVICES	MONIQUE DORTCH	ATC/SC SERVICES 5/4 THRU 5/17/23	430.00	22556
101-276-801.214	PROFESSIONAL SERVICES	TAYLOR MCMEEKEN	ATC/SC SERVICES 5/4 THRU 5/17/23	130.00	22578
101-276-801.214	PROFESSIONAL SERVICES	MAYA MAXINE POPE NIX	ATC/ST SERVICES 5/5 THRU 5/17/23	330.00	22583
101-276-801.214	PROFESSIONAL SERVICES	KIMBERLY PEET	ATC/SC SERVICES 5/4/23 THRU 5/17/23	300.00	22589

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Fund 101 GENERAL FUND					
Dept 276 COURT GRANTS					
101-276-801.215	PROFESSIONAL SERVICES	THOMAS MONDSCHIEIN	ATC/SC SERVICES 5/4 THRU 5/17/23	65.54	22581
101-276-801.215	PROFESSIONAL SERVICES	TIFFANY MONDSCHIEIN	ATC/SC SERVICES 5/4 THRU 5/17/23	382.53	22582
101-276-801.215	PROFESSIONAL SERVICES	JOHN PILLOW	ATC/SC SERVICES 5/4 THRU 5/17/23	456.27	22590
101-276-801.309	PROFESSIONAL SERVICES - MENTAL	HEATHER BANGTSON	PROBLEM SOLVING COURT (5/4/2023-5/17	13.50	22549
101-276-801.309	PROFESSIONAL SERVICES - MENTAL	PRESTON COLLETT	PROBLEM SOLVING COURT (5/4/2023-5/17	351.00	22554
101-276-801.309	PROFESSIONAL SERVICES - MENTAL	MONIQUE DORTCH	PROBLEM SOLVING COURT (5/4/2023-5/17	60.00	22556
101-276-801.309	PROFESSIONAL SERVICES - MENTAL	MANDY GRUBB	PROBLEM SOLVING COURT (5/4/2023-5/17	411.45	22565
101-276-801.309	PROFESSIONAL SERVICES - MENTAL	CHRISTY LAPORTE	PROBLEM SOLVING COURT (5/4/2023-5/17	9.00	22574
101-276-801.309	PROFESSIONAL SERVICES - MENTAL	TAYLOR MCMEEKEN	PROBLEM SOLVING COURT (5/4/2023-5/17	35.00	22578
101-276-801.309	PROFESSIONAL SERVICES - MENTAL	CARLA LOWE	PROBLEM SOLVING COURT (5/4/2023-5/17	150.00	22580
101-276-801.309	PROFESSIONAL SERVICES - MENTAL	THOMAS MONDSCHIEIN	PROBLEM SOLVING COURT (5/4/2023-5/17	171.01	22581
101-276-801.309	PROFESSIONAL SERVICES - MENTAL	TIFFANY MONDSCHIEIN	PROBLEM SOLVING COURT (5/4/2023-5/17	221.67	22582
101-276-801.309	PROFESSIONAL SERVICES - MENTAL	MAYA MAXINE POPE NIX	PROBLEM SOLVING COURT (5/4/2023-5/17	480.00	22583
101-276-801.309	PROFESSIONAL SERVICES - MENTAL	HEATHER PAULEY	PROBLEM SOLVING COURT (5/4/2023-5/17	144.00	22588
101-276-801.309	PROFESSIONAL SERVICES - MENTAL	KIMBERLY PEET	PROBLEM SOLVING COURT (5/4/2023-5/17	60.00	22589
101-276-801.309	PROFESSIONAL SERVICES - MENTAL	JOHN PILLOW	PROBLEM SOLVING COURT (5/4/2023-5/17	169.94	22590
101-276-801.309	PROFESSIONAL SERVICES - MENTAL	REDDEN TODD	PROBLEM SOLVING COURT (5/4/2023-5/17	40.17	22604
101-276-801.309	PROFESSIONAL SERVICES - MENTAL	BRADLEY WEST	PROBLEM SOLVING COURT (5/4/2023-5/17	187.54	22608
101-276-801.310	PROFESSIONAL SERVICES - SWIFT A	HEATHER BANGTSON	PROBLEM SOLVING COURT (5/4/2023-5/17	27.00	22549
101-276-801.310	PROFESSIONAL SERVICES - SWIFT A	PRESTON COLLETT	PROBLEM SOLVING COURT (5/4/2023-5/17	458.00	22554
101-276-801.310	PROFESSIONAL SERVICES - SWIFT A	MONIQUE DORTCH	PROBLEM SOLVING COURT (5/4/2023-5/17	170.00	22556
101-276-801.310	PROFESSIONAL SERVICES - SWIFT A	BARBARA M. HOWES	PROBLEM SOLVING COURT (5/4/2023-5/17	400.00	22569
101-276-801.310	PROFESSIONAL SERVICES - SWIFT A	CLARENCE JAMES	PROBLEM SOLVING COURT (5/4/2023-5/17	692.00	22572
101-276-801.310	PROFESSIONAL SERVICES - SWIFT A	THOMAS MONDSCHIEIN	PROBLEM SOLVING COURT (5/4/2023-5/17	333.55	22581
101-276-801.310	PROFESSIONAL SERVICES - SWIFT A	TIFFANY MONDSCHIEIN	PROBLEM SOLVING COURT (5/4/2023-5/17	111.26	22582
101-276-801.310	PROFESSIONAL SERVICES - SWIFT A	MAYA MAXINE POPE NIX	PROBLEM SOLVING COURT (5/4/2023-5/17	350.00	22583
101-276-801.310	PROFESSIONAL SERVICES - SWIFT A	KIMBERLY PEET	PROBLEM SOLVING COURT (5/4/2023-5/17	210.00	22589
101-276-801.310	PROFESSIONAL SERVICES - SWIFT A	JOHN PILLOW	PROBLEM SOLVING COURT (5/4/2023-5/17	725.94	22590
101-276-801.310	PROFESSIONAL SERVICES - SWIFT A	TASIA ROBERTS	PROBLEM SOLVING COURT (5/4/2023-5/17	840.00	22594
101-276-801.310	PROFESSIONAL SERVICES - SWIFT A	JESSEE SCHOETZOW	PROBLEM SOLVING COURT (5/4/2023-5/17	519.82	22596
101-276-801.310	PROFESSIONAL SERVICES - SWIFT A	REDDEN TODD	PROBLEM SOLVING COURT (5/4/2023-5/17	48.41	22604
101-276-801.310	PROFESSIONAL SERVICES - SWIFT A	BRADLEY WEST	PROBLEM SOLVING COURT (5/4/2023-5/17	479.24	22608
101-276-801.311	PROFESSIONAL SERVICES - COSSAP	PRESTON COLLETT	PROBLEM SOLVING COURT (5/4/2023-5/17	391.00	22554
101-276-801.311	PROFESSIONAL SERVICES - COSSAP	MONIQUE DORTCH	PROBLEM SOLVING COURT (5/4/2023-5/17	420.00	22556
101-276-801.311	PROFESSIONAL SERVICES - COSSAP	BARBARA M. HOWES	PROBLEM SOLVING COURT (5/4/2023-5/17	1,500.00	22569
101-276-801.311	PROFESSIONAL SERVICES - COSSAP	CLARENCE JAMES	PROBLEM SOLVING COURT (5/4/2023-5/17	888.00	22572
101-276-801.311	PROFESSIONAL SERVICES - COSSAP	TIFFANY MONDSCHIEIN	PROBLEM SOLVING COURT (5/4/2023-5/17	113.12	22582
101-276-801.311	PROFESSIONAL SERVICES - COSSAP	MAYA MAXINE POPE NIX	PROBLEM SOLVING COURT (5/4/2023-5/17	40.00	22583
101-276-801.311	PROFESSIONAL SERVICES - COSSAP	KIMBERLY PEET	PROBLEM SOLVING COURT (5/4/2023-5/17	1,350.00	22589
101-276-801.311	PROFESSIONAL SERVICES - COSSAP	CHELSEA SCHOETZOW	PROBLEM SOLVING COURT (5/4/2023-5/17	947.29	22595
101-276-801.311	PROFESSIONAL SERVICES - COSSAP	JESSEE SCHOETZOW	PROBLEM SOLVING COURT (5/4/2023-5/17	223.80	22596
Total For Dept 276 COURT GRANTS				18,788.21	
Dept 279 FAMILY / JUVENILE COURT					
101-279-805.000	LEGAL SERVICES	HEIDI ANN DUNCAN	NEGLECT/ABUSE INDIGENT DEFENSE; JUVEN	100.00	22559
101-279-805.000	LEGAL SERVICES	DANIEL FRENCH	NEGLECT/ABUSE INDIGENT DEFENSE; JUVEN	200.00	22563
101-279-805.000	LEGAL SERVICES	ROBERT KARDATZKE	NEGLECT/ABUSE INDIGENT DEFENSE; JUVEN	100.00	22573
101-279-805.000	LEGAL SERVICES	ELIZABETH MCCREE	NEGLECT/ABUSE INDIGENT DEFENSE; JUVEN	3,850.00	22576
101-279-805.000	LEGAL SERVICES	LUKE D NOFSINGER	NEGLECT/ABUSE INDIGENT DEFENSE; JUVEN	400.00	22584
101-279-805.000	LEGAL SERVICES	SARAH SOGGIN	NEGLECT/ABUSE INDIGENT DEFENSE; JUVEN	2,025.00	22597
101-279-805.000	LEGAL SERVICES	STEPHEN K. WOODS. P.C.	NEGLECT/ABUSE INDIGENT DEFENSE; JUVEN	375.00	22609
101-279-805.710	LEGAL SERVICES - INDIGENT (NON	ELIZABETH MCCREE	NEGLECT/ABUSE INDIGENT DEFENSE; JUVEN	800.00	22576

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND					
Dept 279 FAMILY / JUVENILE COURT					
Total For Dept 279 FAMILY / JUVENILE COURT				7,850.00	
Dept 283 CIRCUIT COURT					
101-283-805.000	LEGAL SERVICES	DAVID HERSKOVIC	MAACS LEGAL FEES - JESS KNAPP	631.42	1196809
101-283-805.000	LEGAL SERVICES	ANN M PRATER	MAACS LEGAL FEES - ZACHARY WILLIAMS	1,149.95	1196834
101-283-805.000	LEGAL SERVICES	ALONA SHARON	MAACS LEGAL FEES - DEIDRA TOMLIN	822.00	22599
Total For Dept 283 CIRCUIT COURT				2,603.37	
Dept 286 DISTRICT COURT					
101-286-801.902	PROFESSIONAL SERVICES	BARBARA M. HOWES	ATC/SC SERVICES 5/4/23 THRU 5/17/23	100.00	22569
Total For Dept 286 DISTRICT COURT				100.00	
Dept 289 FRIEND OF THE COURT					
101-289-730.000	MOTOR FUEL/LUBRICANT FRIEND OF	J & H OIL COMPANY	SQUAD FUEL ON 5/3/23 & 5/10/23	68.14	22571
101-289-801.000	PROFESSIONAL SERVICES	WEST GROUP PAYMENT CTR.	CLEAR SUBSCRIPTION CHARGES FOR 04/01/	650.24	1196853
101-289-880.000	PROMOTION / MARKETING	SARAH MATHEWS	REIMBURSEMENT FOR SPECIAL EVENT: DEI	137.99	22575
101-289-961.000	BANK CHARGES	FIFTH THIRD BANK	BANKS FEES FOR FOC 04/01/2023-04/30/2	120.62	22562
101-289-967.000	EQUIPMENT < \$20,000	MICHIGAN OFFICE EQUIPMEN	4 VERY SIDE ENHANCED CHAIRS AND INSTA	995.00	22579
Total For Dept 289 FRIEND OF THE COURT				1,971.99	
Dept 294 PROBATE COURT					
101-294-817.000	TRIAL COURT APPOINTED ATTORNEY	MARIKAYE LONG	COURT APPOINTED ATTORNEY FEE FOR 2023	125.00	1196821
Total For Dept 294 PROBATE COURT				125.00	
Dept 296 PROSECUTING ATTORNEY					
101-296-813.000	TRANSCRIPT FEES	Audra Springsteen	PAYMENT FOR TRANSCRIPTS	30.90	1196841
101-296-815.000	WITNESS FEES	STRUHEL AL	WITNESS MILEAGE FEE ON ROBBY BOWERS 2	8.64	1196843
101-296-816.302	VETERINARY/K-9 COSTS - VICTIM R	AMANDA SMEGO	REIMBURSEMENT FOR FOOD AND GROOMING O	107.48	22600
101-296-865.206	CONFERENCES / MEETINGS / TRAINI	PAAM	ESTABLISHMENT OF SUPPORT CONFERENCE	200.00	1196832
Total For Dept 296 PROSECUTING ATTORNEY				347.02	
Dept 301 SHERIFF					
101-301-730.000	MOTOR FUEL/LUBRICANT - CCSO	J & H OIL COMPANY	FUEL	105.60	22571
101-301-741.000	UNIFORMS	NEXTHILL CAPITAL PARTNER	UNIFORMS	84.00	1196828
101-301-741.000	UNIFORMS	NYE UNIFORM CO.	UNIFORMS	109.45	1196830
101-301-819.000	LAUNDRY / DRY CLEANING	ZIKER CLEANERS INC	DRY CLEANING 04/2023	537.45	22610
101-301-819.000	LAUNDRY / DRY CLEANING	ZIKER CLEANERS INC	DRY CLEANING: 03/2023	255.32	22610
101-301-850.000	TELEPHONE / INTERNET	VERIZON WIRELESS	MOBILE BROADBAND 04/05/2023 - 05/04/2	720.18	1196850
101-301-860.000	TRAVEL, TRANSPORTATION, & MEALS	HUNTINGTON COMMERCIAL CA	CONFERENCE/TRAINING COSTS	805.80	1196770
101-301-865.000	CONFERENCES / MEETINGS / TRAINI	NORTHWESTERN UNIVERSITY	SCHOOL OF POLICE STAFF AND COMMAND: O	1,050.00	1196829
101-301-935.000	VEHICLE & EQUIPMENT REPAIRS	C. WIMBERLEY FORD-MERCUR	VEHICLE MAINT	46.38	1196795
101-301-935.000	VEHICLE & EQUIPMENT REPAIRS	C. WIMBERLEY FORD-MERCUR	VEH MAINT	66.15	1196795
101-301-935.000	VEHICLE & EQUIPMENT REPAIRS	CREATIVE VINYL	UNIT #20	10.00	1196801
101-301-935.000	VEHICLE & EQUIPMENT REPAIRS	CREATIVE VINYL	UNIT 29 REMOVE DECALS	185.00	1196801
101-301-935.000	VEHICLE & EQUIPMENT REPAIRS	FIRST CHOICE AUTO	VEHICLE MAINT	470.80	1196805
101-301-935.000	VEHICLE & EQUIPMENT REPAIRS	JIM D'S BODY SHOP, INC.	2021 FORD EXPLORER - UNIT 20 REPAIR	4,046.90	1196812
101-301-935.000	VEHICLE & EQUIPMENT REPAIRS	JIM D'S BODY SHOP, INC.	UNIT 29 ACCIDENT REPAIRS	357.50	1196812
101-301-935.000	VEHICLE REPAIRS/MAINTENANCE	CURTIS ROHDY	VEHICLE MAINT	529.76	1196813
101-301-935.000	VEHICLE REPAIRS/MAINTENANCE	CURTIS ROHDY	VEHICLE MAINT	70.00	1196813
101-301-935.000	VEHICLE REPAIRS/MAINTENANCE	TELE-RAD, INC.	UNIT 29 REMOVE EQUIPMENT	520.00	1196845
101-301-935.000	VEHICLE REPAIRS/MAINTENANCE	TELE-RAD, INC.	VEHICLE MAINT	105.00	1196845
101-301-935.000	VEHICLE REPAIRS/MAINTENANCE	TRUE'S TOWING	UNIT 29 TOWING BILLS	289.00	1196847
101-301-935.000	VEHICLE REPAIRS/MAINTENANCE	GRAMES TIRE & BATTTEREYIN	VEHICLE MAINT	772.00	22564

05/26/2023 09:37 AM		INVOICE GL DISTRIBUTION REPORT FOR CASS COUNTY			Page: 4/10	
User: MATTHEWN		POST DATES 05/13/2023 - 05/26/2023				
DB: Cass County		BOTH JOURNALIZED AND UNJOURNALIZED				
		PAID				
GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #	
Fund 101 GENERAL FUND						
Dept 301 SHERIFF						
		Total For Dept 301 SHERIFF		11,136.29		
Dept 304 LAW & COURTS SECURITY						
101-304-741.000	UNIFORMS	ZIKER CLEANERS INC	DRY CLEANING 04/2023	119.57	22610	
101-304-741.000	UNIFORMS	ZIKER CLEANERS INC	DRY CLEANING: 03/2023	72.12	22610	
		Total For Dept 304 LAW & COURTS SECURITY		191.69		
Dept 316 SECONDARY ROAD PATROL						
101-316-741.000	UNIFORMS	ZIKER CLEANERS INC	DRY CLEANING 04/2023	28.47	22610	
101-316-850.000	TELEPHONE / INTERNET	VERIZON WIRELESS	MOBILE BROADBAND 04/05/2023 - 05/04/2	40.01	1196850	
101-316-935.000	VEHICLE & EQUIPMENT REPAIRS	C. WIMBERLEY	VEHICLE MAINT	268.42	1196794	
		Total For Dept 316 SECONDARY ROAD PATROL		336.90		
Dept 331 MARINE LAW ENFORCEMENT						
101-331-865.000	TRAINING	HUNTINGTON COMMERCIAL CA	TRAINING	357.00	1196770	
101-331-972.324	BOAT - DOWN PAYMENT	HUNTINGTON COMMERCIAL CA	DOWN PAYMENT - BOAT (MEDC GRANT)	500.00	1196770	
101-331-972.324	CAPITAL OUTLAY	STARBOARD CHOICE MARINE	2023 SUZUKI MARINE DF 90 ATL3	9,000.00	22601	
101-331-972.324	CAPITAL OUTLAY	STARBOARD CHOICE MARINE	2023 SUZUKI MARINE DF60ATL	7,850.00	22601	
		Total For Dept 331 MARINE LAW ENFORCEMENT		17,707.00		
Dept 345 PUBLIC SAFETY DEPT						
101-345-819.407	LAUNDRY / DRY CLEANING	ZIKER CLEANERS INC	DRY CLEANING: 03/2023	37.96	22610	
101-345-850.403	TELEPHONE / INTERNET	VERIZON WIRELESS	MOBILE BROADBAND 04/05/2023 - 05/04/2	40.01	1196850	
101-345-850.407	TELEPHONE / INTERNET	VERIZON WIRELESS	MOBILE BROADBAND 04/05/2023 - 05/04/2	40.01	1196850	
		Total For Dept 345 PUBLIC SAFETY DEPT		117.98		
Dept 351 JAIL OPERATION						
101-351-728.000	DEPARTMENTAL SUPPLIES	W. B. HAYDEN & SONS CO.	BOLT CUTTERS	69.99	1196852	
101-351-734.000	CLEANING SUPPLIES	KSS ENTERPRISES	CLEANING AND LAUNDRY SUPPLIES	1,177.40	1196818	
101-351-734.000	CLEANING SUPPLIES	UNIFIRST CORPORATION	RUGS	63.77	1196848	
101-351-742.000	PRISONER MEALS	CANTEEN SERVICES, INC.	INMATE MEALS WEEK OF 04/30/2023 -05/0	3,687.46	22552	
101-351-742.000	PRISONER MEALS	CANTEEN SERVICES, INC.	INMATE MEALS WEEK OF 05/07/2023 - 05/	4,102.74	22552	
101-351-742.000	PRISONER MEALS	CANTEEN SERVICES, INC.	INMATE MEAL TRAYS 05/07/2023 - 05/13/	20.23	22552	
101-351-812.000	IN COUNTY INMATE MEDICAL CARE	VAN BUREN/CASS DISTRICT	INMATE DENTAL: NEWCOMB, L	216.00	1196849	
101-351-812.000	CONTRACTUAL DOCTOR	ADVANCED CORREC HEALTHCA	INMATE MEDICAL: PHARMACY 03/2023 - 04	5,106.25	22548	
101-351-812.000	CONTRACTUAL DOCTOR	ADVANCED CORREC HEALTHCA	ON-SITE MEDICAL	564.91	22548	
101-351-812.000	IN COUNTY INMATE MEDICAL CARE	CORRECTIONAL RECOVERY	INMATE MEDICAL: HAYCOX, PERRY	1,395.22	22555	
101-351-819.000	LAUNDRY	KSS ENTERPRISES	CLEANING AND LAUNDRY SUPPLIES	795.22	1196818	
101-351-819.000	LAUNDRY / DRY CLEANING	ZIKER CLEANERS INC	DRY CLEANING 04/2023	219.83	22610	
101-351-819.000	LAUNDRY / DRY CLEANING	ZIKER CLEANERS INC	DRY CLEANING: 03/2023	168.00	22610	
101-351-856.000	HARDWARE SUPPORT	ID NETWORKS INC	ANNUAL SVC LIVESCAN 05/31/2023 - 05/3	4,714.00	1196811	
101-351-967.000	EQUIPMENT < \$20,000	OVERHEAD DOOR CO. SOUTH	INMATE RECEIVING EAST DOOR	389.33	22585	
		Total For Dept 351 JAIL OPERATION		22,690.35		
Dept 426 EMERGENCY MGMT / HOMELAND SECURITY						
101-426-955.000	DUES / MEMBERSHIP / SUBSCRIPTIO	MICHIGAN EMERGENCY MANAG	MEMA ANNUAL MEMBERSHIP	50.00	1196824	
		Total For Dept 426 EMERGENCY MGMT / HOMELAND SECURITY		50.00		
Dept 430 ANIMAL CONTROL						
101-430-730.000	MOTOR FUEL / LUBRICANTS	J & H OIL COMPANY	FUEL	243.03	22571	
101-430-741.000	UNIFORMS	ZIKER CLEANERS INC	DRY CLEANING: 03/2023	87.46	22610	
101-430-801.000	PROFESSIONAL/CONTRACTUAL SERVIC	BERGMAN SMALL ANIMAL PC	MEDICAL EXAMS, TESTS, TREATMENTS, SPA	14.00	1196793	
101-430-816.000	VETERINARY / K-9 COSTS	ZOETIS US LLC	VACCINES FOR SHELTER ANIMALS	243.00	1196856	
101-430-816.000	VETERINARY / K-9 COSTS	ZOETIS US LLC	VACCINES FOR SHELTER ANIMALS	268.50	1196856	

PAID

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND					
Dept 430 ANIMAL CONTROL					
101-430-850.000	TELEPHONE / INTERNET	VERIZON WIRELESS	MOBILE BROADBAND 04/05/2023 - 05/04/2	120.03	1196850
101-430-865.000	TRAINING	HUNTINGTON COMMERCIAL CA	TRAINING	302.40	1196770
101-430-935.000	VEHICLE & EQUIPMENT REPAIRS	C. WIMBERLEY FORD-MERCUR	REPAIRS, UNIT 95	852.85	1196795
Total For Dept 430 ANIMAL CONTROL				2,131.27	
Dept 648 MEDICAL EXAMINER					
101-648-860.000	TRAVEL / TRANSPORTATION / MEALS	CONNELLY CHAPEL WAGNER F	REMOVAL OF REMAINS	1,000.00	22607
Total For Dept 648 MEDICAL EXAMINER				1,000.00	
Dept 701 PLANNING COMMISSION					
101-701-712.000	PER DIEMS	JAYNE BAILEY	PLANNING COMMISSIONER PER DIEM/TRAVEL	34.00	1196791
101-701-712.000	PER DIEMS - PLANNING	ANN FILE	PLANNING COMMISSION PER DIEM	34.00	1196804
101-701-712.000	PER DIEMS	DAVID KRING	PER DIEM/TRAVEL - PLANNING COMMISSION	34.00	1196817
101-701-712.000	PER DIEMS	RICHARD PALMISANO	PER DIEM/MILEAGE - PLANNING COMMISSIO	34.00	1196833
101-701-712.000	PER DIEMS	CHAR HIEMSTRA	PER DIEM/TRAVEL - PLANNING COMMISSION	34.00	22567
101-701-712.000	PER DIEMS	DAN STUTSMAN	PER DIEM/TRAVEL - PLANNING COMMISSION	34.00	22602
101-701-860.000	TRAVEL / TRANSPORTATION / MEALS	JAYNE BAILEY	PLANNING COMMISSIONER PER DIEM/TRAVEL	10.09	1196791
101-701-860.000	TRAVEL / TRANSPORTATION / MEALS	ANN FILE	PLANNING COMMISSION PER DIEM	8.51	1196804
101-701-860.000	TRAVEL / TRANSPORTATION / MEALS	DAVID KRING	PER DIEM/TRAVEL - PLANNING COMMISSION	25.81	1196817
101-701-860.000	TRAVEL / TRANSPORTATION / MEALS	RICHARD PALMISANO	PER DIEM/MILEAGE - PLANNING COMMISSIO	7.34	1196833
101-701-860.000	TRAVEL / TRANSPORTATION / MEALS	CHAR HIEMSTRA	PER DIEM/TRAVEL - PLANNING COMMISSION	1.83	22567
101-701-860.000	TRAVEL / TRANSPORTATION / MEALS	DAN STUTSMAN	PER DIEM/TRAVEL - PLANNING COMMISSION	15.72	22602
Total For Dept 701 PLANNING COMMISSION				273.30	
Dept 751 PARKS & RECREATION					
101-751-712.000	PER DIEMS	BRUCE CAMPBELL	PER DIEM/TRAVEL - PARKS BOARD	34.00	22551
101-751-712.000	PER DIEMS	LYNDON PARRISH	PER DIEM/TRAVEL - PARKS BOARD	34.00	22586
101-751-712.000	PER DIEMS	ROBERT PARRISH	PER DIEM/TRAVEL - PARKS BOARD	34.00	22587
101-751-728.000	DEPARTMENTAL SUPPLIES	FLAGS UNLIMITED	FLAGS	62.00	1196806
101-751-730.000	MOTOR FUEL/LUBRICANT PARKS - PA	J & H OIL COMPANY	FUEL	313.80	22571
101-751-801.000	PROFESSIONAL SERVICES	SANDRA BOURDEN	FEE BOOTH WORKER	147.00	22550
101-751-860.000	TRAVEL / TRANSPORTATION / MEALS	BRUCE CAMPBELL	PER DIEM/TRAVEL - PARKS BOARD	17.03	22551
101-751-860.000	TRAVEL / TRANSPORTATION / MEALS	LYNDON PARRISH	PER DIEM/TRAVEL - PARKS BOARD	5.10	22586
101-751-860.000	TRAVEL / TRANSPORTATION / MEALS	ROBERT PARRISH	PER DIEM/TRAVEL - PARKS BOARD	12.05	22587
101-751-936.000	BUILDING & GROUNDS REPAIRS	CASS COUNTY ROAD COMMISS	ROAD GRAVEL	223.32	1196797
101-751-936.000	BUILDING & GROUNDS REPAIRS	UNITED STATES LUMBER CO	EAGLE SCOUT PROJECT	49.45	1196815
101-751-936.000	BUILDING & GROUNDS REPAIRS	UNITED STATES LUMBER CO	REPAIRS	134.26	1196815
101-751-936.000	BUILDING & GROUNDS REPAIRS	MENARDS - ELKHART	EAGLE SCOUT PROJECT	890.63	1196823
Total For Dept 751 PARKS & RECREATION				1,956.64	
Total For Fund 101 GENERAL FUND				113,296.19	
Fund 213 ANIMAL CONTROL DONATION FUND					
Dept 430 ANIMAL CONTROL					
213-430-801.000	PROFESSIONAL SERVICES	BERGMAN SMALL ANIMAL PC	MEDICAL EXAMS, TESTS, TREATMENTS, SPA	120.00	1196793
213-430-801.000	PROFESSIONAL SERVICES	KALAMAZOO HUMANE SOCIETY	SPAY/NEUTER ASSISTANCE, SELNER	40.00	1196816
213-430-801.000	PROFESSIONAL SERVICES	MICHIGAN MIXED ANIMAL VE	SPAY/NEUTER ASSISTANCE, GRADY	40.00	1196825
213-430-802.000	MISCELLANEOUS SERVICES	BERGMAN SMALL ANIMAL PC	MEDICAL EXAMS, TESTS, TREATMENTS, SPA	687.10	1196793
Total For Dept 430 ANIMAL CONTROL				887.10	
Total For Fund 213 ANIMAL CONTROL DONATION FUND				887.10	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 216 DRUG COURT GRANTS FUND					
Dept 276 COURT GRANTS					
216-276-801.203	PROFESSIONAL SERVICES - OJP	THE THERAPLAY INSTITUTE	INVOICE #53482; THERAPLAY MODULES 1-4	6,113.45	1196846
216-276-801.203	PROFESSIONAL SERVICES - OJP	PRESTON COLLETT	PROBLEM SOLVING COURT (5/4/2023-5/17	725.00	22554
216-276-801.203	PROFESSIONAL SERVICES - OJP	MONIQUE DORTCH	PROBLEM SOLVING COURT (5/4/2023-5/17	1,200.00	22556
216-276-801.203	PROFESSIONAL SERVICES - OJP	MANDY GRUBB	PROBLEM SOLVING COURT (5/4/2023-5/17	611.84	22565
216-276-801.203	PROFESSIONAL SERVICES - OJP	BARBARA M. HOWES	PROBLEM SOLVING COURT (5/4/2023-5/17	1,100.00	22569
216-276-801.203	PROFESSIONAL SERVICES - OJP	CHRISTY LAPORTE	PROBLEM SOLVING COURT (5/4/2023-5/17	78.00	22574
216-276-801.203	PROFESSIONAL SERVICES - OJP	CARLA LOWE	PROBLEM SOLVING COURT (5/4/2023-5/17	375.00	22580
216-276-801.203	PROFESSIONAL SERVICES - OJP	THOMAS MONDSCHIEIN	PROBLEM SOLVING COURT (5/4/2023-5/17	148.57	22581
216-276-801.203	PROFESSIONAL SERVICES - OJP	TIFFANY MONDSCHIEIN	PROBLEM SOLVING COURT (5/4/2023-5/17	550.53	22582
216-276-801.203	PROFESSIONAL SERVICES - OJP	HEATHER PAULEY	PROBLEM SOLVING COURT (5/4/2023-5/17	162.00	22588
216-276-801.203	PROFESSIONAL SERVICES - OJP	KIMBERLY PEET	PROBLEM SOLVING COURT (5/4/2023-5/17	180.00	22589
216-276-801.203	PROFESSIONAL SERVICES - OJP	JOHN PILLOW	PROBLEM SOLVING COURT (5/4/2023-5/17	596.04	22590
216-276-801.203	PROFESSIONAL SERVICES - OJP	CHELSEA SCHOETZOW	PROBLEM SOLVING COURT (5/4/2023-5/17	814.32	22595
216-276-801.203	PROFESSIONAL SERVICES - OJP	JESSEE SCHOETZOW	PROBLEM SOLVING COURT (5/4/2023-5/17	520.48	22596
216-276-801.203	PROFESSIONAL SERVICES - OJP	REDDEN TODD	PROBLEM SOLVING COURT (5/4/2023-5/17	29.03	22604
216-276-801.317	PROFESSIONAL SERVICES	HEATHER BANGTSON	PROBLEM SOLVING COURT (5/4/2023-5/17	9.00	22549
216-276-801.317	PROFESSIONAL SERVICES	MONIQUE DORTCH	PROBLEM SOLVING COURT (5/4/2023-5/17	100.00	22556
216-276-801.317	PROFESSIONAL SERVICES	CLARENCE JAMES	PROBLEM SOLVING COURT (5/4/2023-5/17	1,258.00	22572
216-276-801.317	PROFESSIONAL SERVICES	CHRISTY LAPORTE	PROBLEM SOLVING COURT (5/4/2023-5/17	72.00	22574
216-276-801.317	PROFESSIONAL SERVICES	TAYLOR MCMEEKEN	PROBLEM SOLVING COURT (5/4/2023-5/17	85.00	22578
216-276-801.317	PROFESSIONAL SERVICES	CARLA LOWE	PROBLEM SOLVING COURT (5/4/2023-5/17	150.00	22580
216-276-801.317	PROFESSIONAL SERVICES	THOMAS MONDSCHIEIN	PROBLEM SOLVING COURT (5/4/2023-5/17	21.55	22581
Total For Dept 276 COURT GRANTS				14,899.81	
Total For Fund 216 DRUG COURT GRANTS FUND				14,899.81	
Fund 260 INDIGENT DEFENSE FUND					
Dept 228 INFORMATION TECHNOLOGY					
260-228-801.000	PROFESSIONAL SERVICES	INTERSECT STUDIO LLC	MIDC PLANS	876.25	22570
260-228-801.000	PROFESSIONAL SERVICES	RADDE INVESTIGATIVE&SEC	INVESTIGATIVE SERVICES	717.15	22591
260-228-801.000	PROFESSIONAL SERVICES	RADDE INVESTIGATIVE&SEC	INVESTIGATIVE SERVICES	481.25	22591
260-228-801.000	PROFESSIONAL SERVICES	RADDE INVESTIGATIVE&SEC	INVESTIGATIVE SERVICES	468.75	22591
260-228-801.000	PROFESSIONAL SERVICES	RADDE INVESTIGATIVE&SEC	INVESTIGATIVE SERVICES	535.60	22591
260-228-801.000	PROFESSIONAL SERVICES	RADDE INVESTIGATIVE&SEC	INVESTIGATIVE SERVICES	234.00	22591
260-228-801.000	PROFESSIONAL SERVICES	RADDE INVESTIGATIVE&SEC	INVESTIGATIVE SERVICES	576.60	22591
260-228-801.000	PROFESSIONAL SERVICES	RADDE INVESTIGATIVE&SEC	INVESTIGATIVE SERVICES	485.95	22591
260-228-801.000	PROFESSIONAL SERVICES	RADDE INVESTIGATIVE&SEC	INVESTIGATIVE SERVICES	235.05	22591
260-228-805.000	LEGAL SERVICES	ROBERT W DRAKE	INDIGENT DEFENSE RETAINER JUNE	10,069.00	22557
260-228-805.000	LEGAL SERVICES	HEIDI DUNCAN	COUNSEL AT FIRST ARRAIGNMENT FEES FOR	4,290.00	22558
260-228-805.000	LEGAL SERVICES	GREGORY FELDMAN	INDIGENT DEFENSE RETAINER 06/23	8,869.00	22561
260-228-805.000	LEGAL SERVICES	NICHOLAS HOGUE	PUBLIC DEFENDER/CLERICAL	8,869.00	22568
260-228-805.000	LEGAL SERVICES	ROBERT KARDATZKE	CASS COUNTY DEFENDER BILLING JUNE 202	8,869.00	22573
Total For Dept 228 INFORMATION TECHNOLOGY				45,576.60	
Total For Fund 260 INDIGENT DEFENSE FUND				45,576.60	
Fund 261 911 SERVICE FUND					
Dept 325 COMMUNICATIONS / DISPATCH					
261-325-734.000	CLEANING SUPPLIES	UNIFIRST CORPORATION	RUGS	46.81	1196848
261-325-812.000	MEDICAL / DRUG / PHYSICALS	MARILYN CHRISTENSEN	PRE-EMPLOYMENT TESTING: NELSON, R., L	1,000.00	1196800
261-325-825.000	CLEANING SERVICES	THE CLEANEST CO LLC	CONTRACTUAL CLEANING - COUNTY BUILDIN	478.00	22603
261-325-850.000	TELEPHONE / INTERNET	LANGUAGE LINE SERVICES	INTERPRETOR 04/2023	20.65	1196819
261-325-922.000	WATER / SEWER	CASSOPOLIS VILLAGE TREAS	WATER/SEWER 04/14/2023 - 05/15/2023	103.45	1196798

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Fund 261 911 SERVICE FUND					
Dept 325 COMMUNICATIONS / DISPATCH					
Total For Dept 325 COMMUNICATIONS / DISPATCH				1,648.91	
Total For Fund 261 911 SERVICE FUND				1,648.91	
Fund 264 LOCAL CORRECTIONS OFFICERS TRAINING FUND					
Dept 362 JAIL TRAINING					
264-362-865.000	TRAINING	HUNTINGTON COMMERCIAL CA	TRAINING FEES	2,268.00	1196770
Total For Dept 362 JAIL TRAINING				2,268.00	
Total For Fund 264 LOCAL CORRECTIONS OFFICERS TRAININ				2,268.00	
Fund 265 DRUG LAW ENFORCEMENT FUND					
Dept 301 SHERIFF					
265-301-850.000	TELEPHONE / INTERNET	VERIZON WIRELESS	MOBILE BROADBAND 04/05/2023 - 05/04/2	40.01	1196850
265-301-855.000	SOFTWARE SUBSCRIPTIONS	A CHILD IS MISSING	A CHILD IS MISSING ALERT PROGRAM RENE	500.00	1196788
Total For Dept 301 SHERIFF				540.01	
Total For Fund 265 DRUG LAW ENFORCEMENT FUND				540.01	
Fund 266 LAW ENFORCEMENT FUND					
Dept 301 SHERIFF					
266-301-960.410	MISCELLANEOUS EXPENSE	NORTHWESTERN UNIVERSITY	SCHOOL OF POLICE STAFF AND COMMAND: O	3,150.00	1196829
266-301-960.410	MISCELLANEOUS EXPENSE	NYE UNIFORM CO.	UNIFORMS	185.64	1196830
266-301-960.410	MISCELLANEOUS EXPENSE	WOLF'S DIVER'S SUPPLY	SERVICE TANK HYDRO AND VISUAL	49.85	1196854
Total For Dept 301 SHERIFF				3,385.49	
Total For Fund 266 LAW ENFORCEMENT FUND				3,385.49	
Fund 270 HISTORICAL COMMISSION FUND					
Dept 803 HISTORICAL COMMISSION					
270-803-712.000	PER DIEMS	BARBARA SCHULTZ	PER DIEM/TRAVEL - HISTORICAL COMMISSI	34.00	1196837
270-803-712.000	PER DIEMS	DIANNA MCGREW	PER DIEMS/TRAVEL HISTORICAL COMMISSIO	34.00	22577
270-803-860.000	TRAVEL / TRANSPORTATION / MEALS	BARBARA SCHULTZ	PER DIEM/TRAVEL - HISTORICAL COMMISSI	3.12	1196837
270-803-860.000	TRAVEL / TRANSPORTATION / MEALS	DIANNA MCGREW	PER DIEMS/TRAVEL HISTORICAL COMMISSIO	3.87	22577
Total For Dept 803 HISTORICAL COMMISSION				74.99	
Total For Fund 270 HISTORICAL COMMISSION FUND				74.99	
Fund 272 COMMUNITY CORRECTIONS FUND					
Dept 362 JAIL TRAINING					
272-362-801.000	PROFESSIONAL SERVICES	HOUSE ARREST SERVICES, I	SCRAM W/ETHERNET 04/2023	389.00	1196810
272-362-801.000	PROFESSIONAL SERVICES	TARA SMITH THERAPY SERVI	MRT 04/2023	450.00	1196844
272-362-801.000	PROFESSIONAL SERVICES	PRESTON COLLETT	JAIL MRT 04/2023	600.00	22554
Total For Dept 362 JAIL TRAINING				1,439.00	
Total For Fund 272 COMMUNITY CORRECTIONS FUND				1,439.00	
Fund 290 SOCIAL WELFARE FUND					
Dept 670 DHS SOCIAL SERVICES					
290-670-712.000	PER DIEMS	JEFFREY CARMEN	PER DIEM DHS	40.55	22553
290-670-712.000	PER DIEMS	DIANE SEIFERT	PER DIEM/TRAVEL-MCF/DHS	49.72	22598
290-670-712.000	PER DIEMS	VICKIE VAUGHN	PER DIEM/TRAVEL - MCF/DHS	37.28	22606
Total For Dept 670 DHS SOCIAL SERVICES				127.55	

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Fund 290 SOCIAL WELFARE FUND					
Total For Fund 290 SOCIAL WELFARE FUND				127.55	
Fund 292 CHILD CARE FUND					
Dept 662 CHILD CARE - FAMILY COURT					
292-662-801.703	BASIC GRANT - COUNSELING	RICK LEWIS	COUNSELING HUFF; BILLINGHAM	1,300.00	1196820
Total For Dept 662 CHILD CARE - FAMILY COURT				1,300.00	
Total For Fund 292 CHILD CARE FUND				1,300.00	
Fund 297 DHS CHILD CARE FUND					
Dept 663 CHILD CARE - DHS					
297-663-801.707	PARENT AIDE	ROXANN RICE	CASS COUNTY CASE AIDE 5/1/2023-5/14/2	819.00	22593
Total For Dept 663 CHILD CARE - DHS				819.00	
Total For Fund 297 DHS CHILD CARE FUND				819.00	
Fund 510 LAND BANK AUTHORITY FUND					
Dept 000 GENERAL					
510-000-202.000	ACCOUNTS PAYABLE	ENTERPRISE ENVELOPES INC	YARD SIGNS FOR PENDING DEMOLITION	160.00	22560
Total For Dept 000 GENERAL				160.00	
Total For Fund 510 LAND BANK AUTHORITY FUND				160.00	
Fund 595 JAIL COMMISSARY FUND					
Dept 351 JAIL OPERATION					
595-351-728.000	SUPPLIES	CANTEEN SERVICES, INC.	INMATE COMMISSARY WEEK OF 05/07/2023	1,622.38	22552
595-351-728.000	SUPPLIES	CANTEEN SERVICES, INC.	COMMISSARY SALES WEEK OF 04/30/2023 -	1,861.54	22552
Total For Dept 351 JAIL OPERATION				3,483.92	
Total For Fund 595 JAIL COMMISSARY FUND				3,483.92	
Fund 616 TAX REVOLVING CONTROL FUND					
Dept 000 GENERAL					
616-000-089.999	CHARGEBACKS DUE FROM OTHER UNIT	ANTHONY OR DANYELLE BLAC	ASSESSOR ADJUSTMENT 14-040-255-001-01	4,776.32	1196789
616-000-089.999	CHARGEBACKS DUE FROM OTHER UNIT	JONATHAN HELMUTH	SOM PRE-DENIAL OVERTURN - HELMUTH	3,043.40	1196814
616-000-089.999	CHARGEBACKS DUE FROM OTHER UNIT	JONATHAN HELMUTH	SOM PRE-DENIAL OVERTURN 2021 - HELMUT	3,318.10	1196814
616-000-089.999	CHARGEBACKS DUE FROM OTHER UNIT	SARAH ANNE HOEKSTRA	ASSESSOR PRE ADJUSTMENT 14-051-541-01	641.83	1196836
Total For Dept 000 GENERAL				11,779.65	
Dept 254 DELINQUENT TAX PROPERTY SALES					
616-254-801.020	20 TAX YR SALE EXPENDITURES	AUTOMATED BUSINESS EQUIP	SERVICE CONTRACT CURRENCY COUNTER - 6	450.00	1196790
Total For Dept 254 DELINQUENT TAX PROPERTY SALES				450.00	
Total For Fund 616 TAX REVOLVING CONTROL FUND				12,229.65	
Fund 650 FITNESS CENTER					
Dept 000 GENERAL					
650-000-825.000	CLEANING SERVICES	THE CLEANEST CO LLC	CONTRACTUAL CLEANING - COUNTY BUILDIN	478.00	22603
Total For Dept 000 GENERAL				478.00	
Total For Fund 650 FITNESS CENTER				478.00	
Fund 661 MOTOR POOL FUND					
Dept 000 GENERAL					
661-000-148.000	VEHICLES	BERGER CHEVROLET	2023 CHEVY TAHOE: MARCELLUS TWP.	40,533.00	1196792

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Fund 661 MOTOR POOL FUND					
Dept 000 GENERAL					
661-000-148.000	VEHICLES	BERGER CHEVROLET	2023 CHEVY TAHOE: HOWARD TWP.	40,533.00	1196792
661-000-148.000	VEHICLES	CREATIVE VINYL	NEW VEHICLE GRAPHICS	654.00	1196801
Total For Dept 000 GENERAL				81,720.00	
Total For Fund 661 MOTOR POOL FUND				81,720.00	
Fund 701 GENERAL CUSTODIAL FUND					
Dept 000 GENERAL					
701-000-221.529	DUE TO CITY OF DOWAGIAC	DOWAGIAC CITY TREASURER	ORDINANCE FINES & COSTS -APRIL 2023	117.64	1196803
701-000-226.510	DUE TO TOWNSHIPS - CALVIN	CALVIN TWP. TREASURER	ORDINANCE FINES & COSTS -APRIL 2023	54.45	1196796
701-000-226.515	DUE TO TOWNSHIPS - MASON	MASON TWP. TREASURER	ORDINANCE FINES & COSTS -APRIL 2023	146.85	1196822
701-000-226.518	DUE TO TOWNSHIPS - ONTWA	ONTWA TOWNSHIP	ORDINANCE FINES & COSTS -APRIL 2023	895.95	1196831
701-000-226.522	DUE TO TOWNSHIPS - SILVERCREEK	SILVER CREEK TWP. TREASU	ORDINANCE FINES & COSTS -APRIL 2023	87.45	1196839
701-000-227.525	DUE TO VILLAGES - CASSOPOLIS	CASSOPOLIS VILLAGE TREAS	ORDINANCE FINES & COSTS -APRIL 2023	146.85	1196799
701-000-227.526	DUE TO VILLAGES - EDWARDSBURG	VILLAGE OF EDWARDSBURG	ORDINANCE FINES & COSTS -APRIL 2023	978.45	1196851
701-000-228.160	PISTOL PERMITS (CLERK)	MICHIGAN STATE POLICE-CA	CPL NEW & RENEW APRIL 2023	4,743.00	1196826
701-000-255.674	DEPOSITS PAYABLE SPAY / NEUTER	BERGMAN SMALL ANIMAL PC	MEDICAL EXAMS, TESTS, TREATMENTS, SPA	26.00	1196793
Total For Dept 000 GENERAL				7,196.64	
Total For Fund 701 GENERAL CUSTODIAL FUND				7,196.64	
Fund 704 IMPREST PAYROLL FUND					
Dept 000 GENERAL					
704-000-231.859	DUE TO VOLUNTARY LIFE	RELIANCE STANDARD LIFE	STD/LTD/VOLUNTARY LIFE PREMIUMS	2,752.98	22546
704-000-231.859	DUE TO VOLUNTARY LIFE	RELIANCE STANDARD LIFE	STD/LTD/VOLUNTARY LIFE PREMIUMS	2,806.98	22592
704-000-231.860	DUE TO VOLUNTARY LTD	RELIANCE STANDARD LIFE	STD/LTD/VOLUNTARY LIFE PREMIUMS	2,579.29	22546
704-000-231.860	DUE TO VOLUNTARY LTD	RELIANCE STANDARD LIFE	STD/LTD/VOLUNTARY LIFE PREMIUMS	3,115.83	22592
704-000-231.861	DUE TO LIFE / AD&D / STD	RELIANCE STANDARD LIFE	STD/LTD/VOLUNTARY LIFE PREMIUMS	5,711.30	22546
704-000-231.861	DUE TO LIFE / AD&D / STD	RELIANCE STANDARD LIFE	STD/LTD/VOLUNTARY LIFE PREMIUMS	5,684.82	22592
Total For Dept 000 GENERAL				22,651.20	
Total For Fund 704 IMPREST PAYROLL FUND				22,651.20	
Fund 801 DRAIN FUND					
Dept 442 DRAIN COMMISSIONER					
801-442-965.000	DRAIN & LAKE LEVEL COSTS	STATE OF MICHIGAN	BEAVER DAM/STATELINE DRAIN PERMIT FEE	50.00	1196842
Total For Dept 442 DRAIN COMMISSIONER				50.00	
Total For Fund 801 DRAIN FUND				50.00	

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Fund Totals:					
			Fund 101 GENERAL FUND	113,296.19	
			Fund 213 ANIMAL CONTRO	887.10	
			Fund 216 DRUG COURT GR	14,899.81	
			Fund 260 INDIGENT DEFE	45,576.60	
			Fund 261 911 SERVICE F	1,648.91	
			Fund 264 LOCAL CORRECT	2,268.00	
			Fund 265 DRUG LAW ENFO	540.01	
			Fund 266 LAW ENFORCEME	3,385.49	
			Fund 270 HISTORICAL CO	74.99	
			Fund 272 COMMUNITY COR	1,439.00	
			Fund 290 SOCIAL WELFAR	127.55	
			Fund 292 CHILD CARE FU	1,300.00	
			Fund 297 DHS CHILD CAR	819.00	
			Fund 510 LAND BANK AUT	160.00	
			Fund 595 JAIL COMMISSA	3,483.92	
			Fund 616 TAX REVOLVING	12,229.65	
			Fund 650 FITNESS CENTE	478.00	
			Fund 661 MOTOR POOL FU	81,720.00	
			Fund 701 GENERAL CUSTO	7,196.64	
			Fund 704 IMPREST PAYRO	22,651.20	
			Fund 801 DRAIN FUND	50.00	
Total For All Funds:					
				314,232.06	

**CASS COUNTY BOARD OF COMMISSIONERS
REGULAR MEETING**

May 4, 2023

The Cass County Board of Commissioners met in regular session on Thursday, May 4, 2023, in Commission Chambers.

Chair Jeremiah Jones called the meeting to order at 5:00 p.m. Commissioner Lawrence provided the Invocation. Commissioner Locke led the Pledge of Allegiance to the Flag of the United States of America.

Clerk/Register Monica McMichael called roll:

COMMISSIONERS PRESENT: James Lawrence, Joyce Locke, Jeremiah Jones, Mary Howie, Samuel Barrera, Roseann Marchetti and RJ Lee.

COMMISSIONERS ABSENT: Ryan Laylin.

PUBLIC COMMENT

Public comment occurred.

APPROVAL OF THE AGENDA

Commissioner Barrera moved, seconded by Commissioner Lee, to approve the May 4, 2023, Cass County Board of Commissioner's Agenda. Commissioner Marchetti moved, seconded by Commissioner Lee, to amend the agenda to add resolution R-85-23 to New Business and to remove the following items from the consent agenda and place them under New Business: M-74-23, M-80-23 and M-81-23. Motion to amend the agenda carried by voice vote. Motion to approve the agenda as amended carried by voice vote.

RECOGNITIONS

None.

PRESENTATIONS

Prosecutor Fitz and Victim Rights Coordinator Marie Anderson introduced the Victim Rights Week Book Cover Winners.

CONSENT AGENDA

Commissioner Marchetti moved, seconded by Commissioner Lee, that the following items be voted on at one time by roll call vote and be considered as a consent agenda by the Board of Commissioners:

- (M-64-23)** A motion to approve the Claims dated April 14, 2023 and April 28, 2023
- (M-65-23)** A motion to approve April 13, 2023 Board of Commissioners Regular Meeting Minutes and April 20, 2023 Special Meeting Minutes
- (M-66-23)** Motion to approve Alexis O'Flynn to an unexpired term on the Economic Development Corporation Board ending 9/30/2024
- (M-67-23)** Motion to appoint Douglas Dallich Jr. to the Economic Development Corporation Board to a term ending 9/30/2028
- (M-68-23)** A motion to appoint Jesse Valdez to the Veteran's Trust Fund Board to a term expiring 12/31/2024 contingent upon approval of the State of Michigan Veteran's Trust Fund Board of Trustees
- (M-69-23)** A motion to reappoint Clint Roach to the Woodlands Behavioral Healthcare Network Board to a term ending 3/31/2026
- (M-70-23)** Motion to reappoint Richard Palmisano to the Woodlands Behavioral Healthcare Network Board to a term expiring 3/31/2026
- (R-71-23)** Resolution Expressing Opposition to Michigan Entering into National Popular Vote Interstate Compact

WHEREAS, voting for the President of the United States of America (POTUS) is one of the most sacred freedoms that Americans have enjoyed since the founding of the USA; and

WHEREAS, Article II, Section 1 of the Constitution of the United States established what has become known as the Electoral College, on March 4, 1789; and

WHEREAS, the Electoral College is the prescribed method by which the POTUS is elected; and

WHEREAS, each state of the United States has a set number of electoral votes, based on the number of US Congressional seats, plus the two Senate seats, both being equal; and

WHEREAS, the “winner take all” method, based on the popular vote cast for POTUS, has continuously been the method by which Michigan’s Electoral Votes have been designated since the first election Michigan citizens were eligible to vote for POTUS, in 1836; and

WHEREAS, allowing Michigan to become a member of the National Popular Vote Interstate Compact (NPVIC) will essentially disenfranchise many duly registered voters in Michigan; and

WHEREAS, any change or agreement to change this long standing prescribed method of casting Michigan’s Electoral Votes for POTUS, by entering into the NPVIC or any other agreement or compact, is unconstitutional.

NOW, THEREFORE, BE IT RESOLVED that the Cass County Board of Commissioners hereby:

Demand that the Michigan Legislature NOT pass any legislation that will allow Michigan to enter into or participate in the unconstitutional NATIONAL POPULAR VOTE INTERSTATE COMPACT.

(M-72-23) Motion to approve LOU with CCIEA Court Unit

(M-73-23) Motion to approve LOU with CCIEA General Unit

(R-75-23) Resolution Pledging Full Faith and Credit to Van Cass Intercounty Drain District Note or Notes

WHEREAS, pursuant to a petition filed with the Drain Commissioner of the County of Van Buren, State of Michigan, proceedings have been taken under the provisions of Act 40, Public Acts of Michigan, 1956, as amended (the “Act”), for the making of certain improvements to the Van Cass Intercounty Drain (the “Project”), which is being undertaken by the Van Cass Intercounty Drain Drainage District (the “Drainage District”); and

WHEREAS, the Project is necessary for the protection of the public health, and in order to provide funds to pay preliminary costs of the Project, the Drainage Board for the Drainage District intends to issue the Drainage District’s note or notes (the “Note”) in an amount not to exceed \$595,000 pursuant to Section 434 of the Act; and

WHEREAS, the principal of and interest on the Note will be payable from bonds to be issued by the Drainage District to provide the permanent financing for the Project (the “Bonds”); and

WHEREAS, for purposes of the issuance of the Note, thirty-five percent (35%) of the cost of the Project was apportioned by the Drainage Board for the Drainage District to the County of Cass (the “County”) and sixty-five percent

(65%) of the cost of the Project was apportioned by the Drainage Board to the County of Van Buren; and

WHEREAS, the Drainage Board deems it advisable and necessary to request that this Board adopt a resolution pledging the limited tax full faith and credit of the County on the Note to the extent that the cost of the Project has been apportioned to the County; and

WHEREAS, the Cass County Board of Commissioners (the "Board") may, by resolution adopted by a majority vote of two-thirds of the members of the Board, pledge the full faith and credit of the County for the prompt payment of the principal of and interest on the Note pursuant to Section 434 of the Act; and

WHEREAS, the pledge of the full faith and credit of the County to the Note will reduce the cost of financing the Project and will be a benefit to the people of the County.

NOW, THEREFORE, BE IT RESOLVED by the Cass County Board of Commissioners as follows:

1. The County pledges its full faith and credit for the prompt payment of 35% of the principal of and interest on the Note and any Note issued to refinance the Note, or such other percentage of the Project as may be allocated to the County should such apportionments be revised, and the County agrees that in the event that the Bonds are not issued prior to the date on which the principal of and interest on the Note (or a Note issued to refinance the Note) are due and that moneys are not otherwise available to the Drainage District on such date to pay such principal and interest, the County will immediately make such advancement from general funds of the County to the extent necessary to pay the County's share of the principal of and interest on the Note (or a note issued to refinance the Note) when due. The ability of the County to levy taxes to pay its share of the principal of and interest on the Note (or a note issued to refinance the Note) shall be subject to constitutional and statutory limitations on the taxing power of the County. The Note may be issued as part of one or more note issues.
2. In the event that, pursuant to said pledge of full faith and credit, the County advances County funds to pay any part of the principal of and interest due on the Note, the County shall take all actions and proceedings and pursue all remedies permitted or authorized by law for the reimbursement of such sums so paid.
3. The Chairperson of the Board, the County Controller/Administrator, Deputy Administrator, the County Clerk, the County Treasurer, Finance Director, and any other official of the County, or any one or more of them ("Authorized Officers"), are authorized and directed to take all actions necessary or desirable for the issuance of the Note and to execute any documents or certificates necessary to complete the issuance of the Note, including, but not limited to, any applications including the Michigan Department of Treasury Application for State Treasurer's Approval to Issue Long-Term Securities, any waivers, certificates, receipts, orders, agreements, instruments, and any certificates relating to federal or state

securities laws, rules, or regulations, and to sign such documents and give any approvals necessary therefor.

4. This resolution shall become effective only if the Board of Commissioners of the County of Van Buren adopts a resolution substantially in the form of this resolution that pledges the limited tax full faith and credit of the County of Van Buren to the payment of the principal of and interest on the Note when due to the extent of its apportioned share of the cost of the Project.
5. All resolutions and parts of resolutions are, to the extent of any conflict with this resolution, rescinded to the extent of the conflict.

(R-76-23) Resolution Accepting and Approving Blight Elimination Grant

WHEREAS, the FY2023-24 Blight Elimination Program legislation allocated \$21,550,000 to be distributed by the State Land Bank Authority to revitalize communities and grow the economy; and

WHEREAS, county land banks were guaranteed up to a \$200,000.00 allocation to address vacant, abandoned, and deteriorated properties in their communities; and

WHEREAS, the Cass County Land Bank completed a submission package in response to the Request for Proposal (RFP) during the submission period October 1, 2022 thru January 31, 2023; and

WHEREAS, the State Land Bank Authority awarded the Cass County Land Bank Authority up to \$159,226.40 to complete blight elimination activities; and

WHEREAS, the Blight Elimination Program Grant is fully reimbursable and does not require any matching funds from the County.

NOW THEREFORE BE IT RESOLVED that the Cass County Board of Commissioners approves and accepts the Grant Award of \$159,226.40 from the Michigan's Blight Elimination Program for use by the Cass County Land Bank Authority.

(R-77-23) Resolution Accepting and Approving MI-HOPE Grant

WHEREAS, the Cass County Land Bank Authority has been awarded \$500,000.00 in round two of MSHDA's Michigan Housing Opportunities Promoting Energy Efficiency (MI-HOPE) grant program; and

WHEREAS, Midwest Energy and Communications pledged an additional \$5,000.00 to the efforts of MEC customers, bringing the total funding to \$505,000.00; and

WHEREAS, the MI-HOPE Program is designed to promote energy efficiency in homes in which homeowners may not be able to independently fund the necessary repairs; and

WHEREAS, Cass County is dedicated to providing support and resources to County homeowners; and

WHEREAS, the grant, if approved, will be able to fund improvements for at least 20 homeowners throughout the County; and

WHEREAS, the Village of Cassopolis received funds during the first round of MI-HOPE grant allocations and the City of Dowagiac received funds during the second round of MI-HOPE grant allocations, it is required that funds received by the Cass County Land Bank Authority shall be allocated to homes outside the Village of Cassopolis and the City of Dowagiac; and

WHEREAS, the MI-HOPE grant is fully reimbursable and does not require any matching funds from the County.

NOW, THEREFORE, BE IT RESOLVED that the Cass County Board of Commissioners approves and accepts MSHDA'S MI-HOPE Grant Award and authorizes the Cass County Land Bank to carry out all qualifying activities utilizing the total project funding of \$505,000.00.

(R-78-23) Resolution to Recognize May 7-13 as National Corrections Officers Week

WHEREAS, the professionalism, courage, and dedication of Correctional Officers are deserving of recognition for their valuable role in supporting public safety; and

WHEREAS, in 1984, Congress, by Senate Joint Resolution 132, designated the week beginning May 6, 1984 as "National Correctional Officers Week" and authorized the President to issue an appropriate proclamation; and

WHEREAS, in 1984, President Ronald Reagan signed a proclamation creating "National Correctional Officers Week" which would fall on the first full week of May each year; and

WHEREAS, National Correctional Officers Week in the County of Cass recognizes employees of the Cass County Jail for their role in safeguarding the community by providing safe, secure, and humane incarceration to those within their custody; and

WHEREAS, the Cass County Sheriff's Office currently employs 19 well trained, educated, and highly skilled Correctional Officers who work in a demanding environment with great responsibility in carrying out the mandates

of the court, while assisting those who are experiencing incarceration in developing social and life skills to reduce recidivism.

NOW, THEREFORE, BE IT RESOLVED that the Cass County Board of Commissioners hereby proclaims the week of May 7-13, 2023 as National Correctional Officers Week in Cass County and call upon the people of Cass County to express their gratitude and appreciation for the professionalism, courage, dedication, and valuable contributions made to public safety by Cass County Correctional Officers.

(R-79-23) Resolution to Recognize May 14-20 as National Police Week

WHEREAS, the Congress and the President of the United States have designated May 15 as Peace Officers' Memorial Day and the week in which May 15 falls as National Police Week; and

WHEREAS, there are more than 800,000 law enforcement officers serving in communities across the United States, including the dedicated members of the Cass County Sheriff's Office; and

WHEREAS, National Police Week will be observed May 14 - May 20, 2023, to commemorate law enforcement officers, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their communities and, in so doing, have established themselves an enviable and enduring reputation for preserving the rights and security of all citizens; and

WHEREAS, since the first recorded death in 1786, more than 23,000 law enforcement officers in the United States have made the ultimate sacrifice and been killed in the line of duty, including one member of the Cass County Sheriff's Office; and

WHEREAS, the names of these dedicated public servants are engraved on the walls of the National Law Enforcement Officers Memorial in Washington, DC; and

WHEREAS, 556 new names of fallen heroes are being added to the National Law Enforcement Officers Memorial this spring, including 224 officers who were killed during 2022 and 332 officers who died in previous years; and

WHEREAS, May 15 is designated as Peace Officers Memorial Day, in honor of all fallen officers and their families and U.S. flags shall be flown at half-staff; and

WHEREAS, the Cass County Sheriff's Office will hold a memorial on May 17th at 12:00 PM in memory of Deputy Shane Britton.

NOW, THEREFORE BE IT RESOLVED that the Cass County Board of Commissioners hereby designates and proclaims the week of May 14 - 20, 2023 as "National Police Week" and publicly salutes the service of all law enforcement officers in our community and in communities across the nation.

BE IT FURTHER RESOLVED to designate and proclaim May 15th as “Peace Officers Memorial Day” in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty and recognize and pay respect to the survivors of our fallen heroes.

Discussion followed.

The Chair instructed the Clerk to call roll:

Yes (7): Commissioners Lawrence, Locke, Jones, Howie, Barrera, Marchetti and Lee.

No (0): None.

Absent (1): Vice-Chair Laylin.

The Consent Agenda carried by roll call vote.

COUNTY PARTNERS

Cass County Transportation Authority Director Gerry Bundle updated commissioners on operations.

ELECTED OFFICIALS UPDATE

Sheriff Richard Behnke, Treasurer Hope Anderson, Clerk/Register Monica McMichael, Drain Commissioner Jeff VanBelle and Chief Judge Carol Bealor shared updates.

UNFINISHED BUSINESS

None.

NEW BUSINESS

M-82-23

Commissioner Marchetti moved, seconded by Commissioner Lee, to approve the renewal of a proposal from Advanced Correctional Healthcare, Inc. for Jail Health Services. Discussion followed. Motion carried by voice vote.

M-83-23

Commissioner Marchetti moved, seconded by Commissioner Lee, to refuse the purchase of 2023 tax-reverted properties. Motion carried by voice vote.

M-84-23

Commissioner Lawrence moved, seconded by Commissioner Lee, to create an Ad-Hoc Executive Committee to oversee annual performance review of County Administrator and additional duties as assigned by the Chair to be comprised of the Chair, Vice-Chair, Commissioner Marchetti, and Commissioner Howie. Discussion followed. Commissioner Barrera moved, seconded by Commissioner Lee, to amend the motion to strike Commissioner Marchetti and Commissioner Howie and to insert senior Commissioner and a new Commissioner. Motion to amend carried by voice vote. Amended motion carried by voice vote.

R-85-23

Commissioner Marchetti moved, seconded by Commissioner Lee, to approve the following resolution:

**A RESOLUTION APPROVING THE MICHIGAN DEPARTMENT OF AGRICULTURE
AND RURAL DEVELOPMENT FUND GRANT AWARD**

WHEREAS, Cass County has been awarded \$100,000.00 through the Michigan Department of Agriculture and Rural Development Fund Grant Program; and

WHEREAS, the grant will provide said funding to support identifying parcel-level broadband gaps and developing a common-sense plan for broadband expansion in Cass County; and

WHEREAS, the completion of the project will result in a GIS-based, parcel-level map of internet availability in Cass County which can be updated to reflect broadband expansion over time as well as serve to identify any variances that require challenges through the FCC; and

WHEREAS, Market Van Buren will provide in-kind grant administration and reporting during the project; and

WHEREAS, the MI-HOPE grant requires a matching contribution of \$44,000.00 from Cass County.

NOW, THEREFORE, BE IT RESOLVED that the Cass County Board of Commissioners approves and accepts the MDARD Fund Grant Award and authorizes the Chair of the Cass County Board of Commissioners to sign the MDARD Grant Award Agreement; and

BE IT FURTHER RESOLVED that the Cass County Board of Commissioners approves the allocation of \$44,000.00 of the County's Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) to provide the matching funds required under the grant agreement.

Discussion followed.

The Chair instructed the Clerk to call roll:

Yes (7): Commissioners Locke, Jones, Howie, Barrera, Marchetti, Lee and Lawrence.

No (0): None.

Absent (1): Vice-Chair Laylin.

Discussion followed.

Resolution R-85-23 carried by roll call vote.

BOC WORKSHOP

Commissioners discussed possible dates and times to hold a workshop. Commissioner Locke moved, seconded by Commissioner Barrera, to hold a Board of Commissioner's Workshop at 5:00 p.m. on June 22, 2023. Motion carried by voice vote.

M-74-23

Commissioner Marchetti moved, seconded by Commissioner Lee, to approve a School Resource Officer Agreement with Marcellus Schools pending availability in the Sheriff's Office. Discussion followed. Motion carried by voice vote.

M-80-23

Commissioner Marchetti moved, seconded by Commissioner Lawrence, to approve a contract with Howard Township for Police Services with funds to be taken from and repaid to the CCDET Fund. Discussion followed.

Commissioner Marchetti requested a roll call vote.

The Chair instructed the Clerk to call roll:

Yes (5): Commissioners Marchetti, Barrera, Jones, Locke and Lawrence.

No (2): Commissioners Lee and Howie.

Absent (1): Vice-Chair Laylin.

Motion M-80-23 carried by roll call vote.

M-81-23

Commissioner Marchetti moved, seconded by Commissioner Lee, to approve the revised agreement with Marcellus Township to purchase a new Patrol Unit with funds to be taken from and repaid to the CCDET Fund. Discussion followed.

Commissioner Marchetti requested a roll call vote.

The Chair instructed the Clerk to call roll:

Yes (5): Commissioners Barrera, Jones, Locke, Lawrence and Marchetti.

No (2): Commissioners Lee and Howie.

Absent (1): Vice-Chair Laylin.

Motion M-81-23 carried by roll call vote.

BOARD MEMBER COMMENTS/ANNOUNCEMENTS

Commissioners Barrera, Marchetti, Locke and Lawrence offered comments or announcements.

ADJOURNMENT

Chair Jones adjourned the meeting at 6:34 p.m.

Approved: _____
Date

Chair Jeremiah Jones

Monica McMichael, Clerk/Register



CASS COUNTY BOARD OF COMMISSIONERS

TO: Board of Commissioners

FROM: Matthew Newton, County Administrator

DATE: June 1, 2023

RE: Village of Marcellus Annexation Petition

REQUEST:

Approve Village of Marcellus Petition for Annexation.

BACKGROUND:

The Village of Marcellus has submitted a Petition to Annex parcels into the Village. The Petition to Annex, Village of Marcellus Resolution Annexing Property, Minutes from Marcellus Township Public Hearing, and Notice of Public Hearing are attached for review. Please note, both the Village and Township have provided their respective approval of the Petition for Annexation.

REVIEWS:

Prior to submitting this request, this agenda item was reviewed by all impacted departments noted below: (Ex: Administration, Maintenance, HR, and IT)

Administration

FINANCIAL ANALYSIS:

N/A

RECOMMENDATION:

Approve the Annexation Petition filed by the Village of Marcellus.



177. E. Main Street, P.O. Box 429
Marcellus, MI 49067-0429
Phone: (269)-646-5485
Fax: (269)-646-0065
Website: villageofmarcellus.org

**PETITION TO THE CASS COUNTY BOARD OF COMMISSIONERS TO
ANNEX CERTAIN LAND TO THE VILLAGE OF MARCELLUS**

The Marcellus Village Council, Cass County, Michigan, having adopted Resolution Number 2023-05 attached hereto as **Exhibit A**, determining to annex to the Village of Marcellus, Cass County, Michigan, all of the following described lands located in the Township of Marcellus, to-wit:

344-796 273B BEG W 1/4 POST, TH E ON 1/4 LINE TO NE COR W 1/2 SW 1/4, S 66 FT, W 610 FT, S 500 FT, E 30 FT, S 794 FT, W 740 FT, N 1360 FT TO BEG. SEC 23 23.64 A M/L. SUBJECT TO EASEMENT

348-5 273C 5-13 SEC 23 T5S R13W E 258 FT OF S 230 FT OF N 296 FT OF W 1/2 SW 1/4. 1.36 A M/L.

273 COM AT SE COR W 1/2 SW 1/4, TH S 89 DEG 29'54"W 1094.83 FT, N 0 DEG 47'W 409.42 FT, S 89 DEG 29'54"W 208.71 FT, N 0 DEG 47'5"W 866.1 FT, E 1302.44 FT, S 0 DEG 50'20"E 583 FT, S 89 DEG 9'39"W 245.52 FT, S 0 DEG 50'20"E 208.58 FT, N 89 DEG 9'39"E 245.52 FT, S 0 DEG 50'20"E 472.56 FT TO BEG. SEC 23 34.84 A.

L.C. 458-139 249B COM S 346.5 FT FRM NE COR SEC TH W 473.2 FT, S 344.8 FT E 473.2 FT N 344.8 FT TO BEG SEC 21 3.75 A
457-620 249B-1 COM S 280.5 FT FRM NE COR SEC TH W 473.2 FT S 66 FT, E 473.2 FT, N 66 FT TO BEG SEC 21 .72A

354-1082 249D 5-13 SEC 21 T5S R13W BEG AT PT ON SEC LINE 497 FT W OF NE COR SEC 21 TH W 166 FT ALONG SEC LINE TH S 280.5 FT TH E 166 FT TH N 280.5 FT TO PT OF BEG. 1.069 A M/L.

249C COM W 663 FT FRM NE COR SEC, TH S 0 DEG 2'15"E 200 FT, W 140 FT, N 0 DEG 2'15"W 200 FT, E 140 FT TO BEG. SEC 21 .64 A.

249C-2 COM W 803 FT FRM NE COR SEC, TH S 0 DEG 2'15"E 200 FT, E 140 FT, S 0 DEG 2'15"E 80.5 FT, E 189.8 FT, S 30.6 FT, S 87 DEG 39'W 514.23 FT, N 332.185 FT, E 184 FT TO BEG. SEC 21 1.89 A.

497-838 497-837 249C-1 SEC 21 T5S R13W COM ON SEC LINE 987 FT W OF NE COR SEC, TH W 150 FT, S 280.5 FT, E 150 FT, N 280.5 FT TO BEG. .97 A M/L.

376-1107 349-914 250 5-13 SEC 21 T5S R13W BEG ON SEC LINE 1137 FT W OF NE COR SEC, TH W 168 FT TO NW COR NE 1/4 NE 1/4, TH S 199.4 FT, E 168 FT PARA SEC LINE TO PT 199.4 FT S OF BEG, N TO BEG.

443-156 260F SEC 22 T5S R13W COM 9 RDS S OF SE COR LOT 50, JONES ADD, S TO GT RR, SWLY ALONG RR TO W BOUNDARY SEC, N TO PT DUE W OF BEG E TO BEG.

443-156 260G 5-13 SEC 22 T5S R13W COM 107.5 RDS S OF NE COR W 1/2 NW 1/4, TH W 11 RDS, N 19 1/2 RDS, W 21 RDS, N TO GT RR, SWLY ALONG RR TO W LINE OF SEC, S ALONG SAID LINE TO PT 406 FT N OF E & W 1/4 LN, E ON 1/4 LINE TO E LINE OF W 1/2 OF NW 1/4, N TO BEG. 21.55 A. M/L

379-856 260G-1 5-13 SEC 22 T5S R13W S 406 FT OF W 1/2 NW 1/4. EX E 214.5 FT THEREOF. 10.25 A.

. 249E 5-13 SEC 21 T5S R13W BEG AT PT ON SEC LINE 297 FT W OF NE COR OF SEC TH W 200 FT, TH S 280.5 FT, TH E 200 FT, TH N 280.5 FT TO PL OF BEG. 1.29 A.

PARCELS ARE SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD OR OTHERWISE.

PARCELS ARE SUBJECT TO THE RIGHTS OF THE PUBLIC AND GOVERNMENTAL UNITS OVER ANY PART THEREOF TAKEN, USED OR DEEDED FOR STREET, ROAD OR HIGHWAY PURPOSES,

pursuant to Section 6, Chapter 14, of Act 3 of 1985 of the Public Acts of Michigan being MCL 74.6; MSA 5.1470), the Village of Marcellus, Cass County, Michigan, hereby petitions the Board of Commissioners of Cass County, Michigan to order the annexation in accordance with the Resolution and this Petition. The reasons for the annexation are set forth in the attached resolution which is made part hereof.

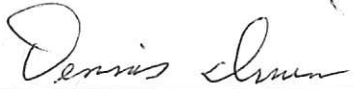
The reasons for the annexation are fully set forth in the resolution of the Village Council of the Village of Marcellus, Cass County, Michigan, attached hereto. The annexation is necessary to promote the business and economic development of the Village of Marcellus.

Petitioner prays that the Board of Commissioners set a date on which it will conduct a public hearing of the petition, the Board of Commissioners order and determine that the annexation, as proposed, be approved and that the lands above described be annexed and be incorporated within the corporate limits of the Village of Marcellus, Cass County, Michigan, and to determine and order that the annexation

as set forth in the petition be granted, and that the lands described herein be annexed and incorporated into the corporate jurisdictional boundaries of the Village of Marcellus, Cass County, Michigan.

Signed in Marcellus, Michigan, this 9th day of May, 2023.

VILLAGE COUNCIL OF THE VILLAGE OF MARCELLUS



Dennis Irwin
Village President



Jacqueline A. Terrill
Village Manager/Clerk

RESOLUTION 2023-05

A RESOLUTION OF THE VILLAGE OF MARCELLUS COUNCIL ANNEXING PROPERTY TO THE VILLAGE OF MARCELLUS

VILLAGE OF MARCELLUS, COUNTY OF CASS, STATE OF MICHIGAN

At a regular meeting of the Village of Marcellus, County of Cass, State of Michigan, held in said Village on May 9, 2023, there were:

Present: Markle, Engstrom, Welburn, Irwin, Thomas, Haley and Webb

Absent: None

The following Resolution was offered by Irwin and seconded by Webb.

WHEREAS, it is to the mutual advantage and benefit of the people in the Village of Marcellus to promote business and industrial development and to attract housing, business and industry to create payrolls and improve the general economic condition of the Village of Marcellus;

NOW, THEREFORE, BE IT RESOLVED by the Village Council of the Village of Marcellus in a regular meeting as follows:

1. That the Village Council of Marcellus, Cass County, Michigan, petition the Board of Commissioners of the County of Cass to annex to the Village of Marcellus the described land on page two of this document:
2. The Village of Marcellus wishes to expand its boundaries for business and economic development.
3. The Village of Marcellus wishes to expand its boundaries to satisfy the need for increased population by way of boosting the housing market and thus in turn increasing the school district and the size of the Downtown Development Authority's boundaries for increased positive downtown businesses.
4. The Village's current Master Plan review process includes the intention of adding an industrial park to further increase employment opportunities within the Village of Marcellus.
5. Activities in the northwest corner/edge of Village limits have changed so that the Village must change its future growth plans.
6. That the President and the Clerk of the Village of Marcellus are authorized to sign a petition directed to the Board of Commissioners of Cass County and to attach a copy of this resolution to the petition, said petition requesting that

RESOLUTION 2023-05

A RESOLUTION OF THE VILLAGE OF MARCELLUS COUNCIL ANNEXING PROPERTY TO THE VILLAGE OF MARCELLUS

7. the Board of Commissioners hold a hearing and take action on the petition as prayed for in the petition.

Ayes: All.

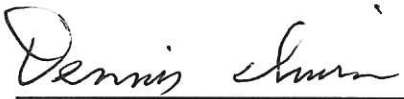
Nays: None.

Dated: May 9, 2023



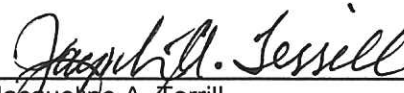
Jacqueline A. Terrill
Marcellus Village Manager/Clerk

Dated: May 9, 2023



Dennis Irwin
Marcellus Village President

Certification: I hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the Village Council of the Village of Marcellus, County of Cass, State of Michigan, at a meeting held on May 9, 2023, the original of which is on file in my office and available to the public. Public Notice of said meeting was given pursuant to and in compliance with the Open Meetings Act, including in the case of a special or rescheduled meeting, notice by posting at least 18 hours prior to the time set for said meeting.



Jacqueline A. Terrill
Marcellus Village Manager/Clerk

RESOLUTION 2023-05**A RESOLUTION OF THE VILLAGE OF MARCELLUS COUNCIL ANNEXING
PROPERTY TO THE VILLAGE OF MARCELLUS**

Parcel #	Owner Name	Legal Address	Mailing Address	Legal Description
14-050-023-016-01	Village of Marcellus	Hemlock Lake Rd Marcellus, MI 49067	PO Box 429 Marcellus, MI 49067	344-796 273B BEG W 1/4 POST, TH E ON 1/4 LINE TO NE COR W 1/2 SW 1/4, S 66 FT, W 610 FT, S 500 FT, E 30 FT, S 794 FT, W 740 FT, N 1360 FT TO BEG. SEC 23 23.64 A M/L. SUBJECT TO EASEMENT
14-050-023-017-00	Village of Marcellus	Hemlock Lake Rd Marcellus, MI 49067	PO Box 429 Marcellus, MI 49067	348-5 273C 5-13 SEC 23 T5S R13W E 258 FT OF S 230 FT OF N 296 FT OF W 1/2 SW 1/4. 1.36 A M/L.
14-050-023-014-02	Village of Marcellus	Hemlock Lake Rd Marcellus, MI 49067	PO Box 429 Marcellus, MI 49067	273 COM AT SE COR W 1/2 SW 1/4, TH S 89 DEG 29'54"W 1094.83 FT, N 0 DEG 47'W 409.42 FT, S 89 DEG 29'54"W 208.71 FT, N 0 DEG 47'5"W 866.1 FT, E 1302.44 FT, S 0 DEG 50'20"E 583 FT, S 89 DEG 9'39"W 245.52 FT, S 0 DEG 50'20"E 208.58 FT, N 89 DEG 9'39"E 245.52 FT, S 0 DEG 50'20"E 472.56 FT TO BEG. SEC 23 34.84 A.
14-050-021-003-00	Koewers John Life Estate Koewers Matt E Et Al	258 Adams St Marcellus, MI 49067	258 Adams St Marcellus, MI 49067	L.C. 458-139 249B COM S 346.5 FT FRM NE COR SEC TH W 473.2 FT, S 344.8 FT E 473.2 FT N 344.8 FT TO BEG SEC 21 3.75 A
14-050-021-003-10	Robert & Emagene Owen	160 Adams St. Marcellus, MI 49067	PO Box 11 Marcellus, MI 49067	457-620 249B-1 COM S 280.5 FT FRM NE COR SEC TH W 473.2 FT S 66 FT, E 473.2 FT, N 66 FT TO BEG SEC 21 .72A
14-050-021-006-00	Marcellus Community Schools	W Main St Marcellus, MI 49067	PO Box 48 Marcellus, MI 49067	354-1082 249D 5-13 SEC 21 T5S R13W BEG AT PT ON SEC LINE 497 FT W OF NE COR SEC 21 TH W 166 FT ALONG SEC LINE TH S 280.5 FT TH E 166 FT TH N 280.5 FT TO PT OF BEG. 1.069 A M/L.

RESOLUTION 2023-05

A RESOLUTION OF THE VILLAGE OF MARCELLUS COUNCIL ANNEXING PROPERTY TO THE VILLAGE OF MARCELLUS

14-050-021-004-01	Township of Marcellus	W Main St Marcellus, MI 49067	PO Box 218 Marcellus, MI 49067	249C COM W 663 FT FRM NE COR SEC, TH S 0 DEG 2'15"E 200 FT, W 140 FT, N 0 DEG 2'15"W 200 FT, E 140 FT TO BEG. SEC 21 .64 A.
14-050-021-005-12	Marcellus Community Schools	W Main St Marcellus, MI 49067	PO Box 48 Marcellus, MI 49067	249C-2 COM W 803 FT FRM NE COR SEC, TH S 0 DEG 2'15"E 200 FT, E 140 FT, S 0 DEG 2'15"E 80.5 FT, E 189.8 FT, S 30.6 FT, S 87 DEG 39'W 514.23 FT, N 332.185 FT, E 184 FT TO BEG. SEC 21 1.89 A.
14-050-021-005-00	Amy's Fabulous Diner, LLC	591 W Main St Marcellus, MI 49067	505 E Main St Marcellus, MI 49067	497-838 497-837 249C-1 SEC 21 T5S R13W COM ON SEC LINE 987 FT W OF NE COR SEC, TH W 150 FT, S 280.5 FT, E 150 FT, N 280.5 FT TO BEG. .97 A M/L.
14-050-021-010-00	Hostetler Kyle & Nicole	W Main St Marcellus, MI 49067	53515 Griffis Rd., Dowagiac, MI 49047	376-1107 349-914 250 5-13 SEC 21 T5S R13W BEG ON SEC LINE 1137 FT W OF NE COR SEC, TH W 168 FT TO NW COR NE 1/4 NE 1/4, TH S 199.4 FT, E 168 FT PARA SEC LINE TO PT 199.4 FT S OF BEG, N TO BEG.
14-050-022-008-00	Marcellus Community Schools	W Main Street Marcellus, MI 49067	PO Box 48 Marcellus, MI 49067	443-156 260F SEC 22 T5S R13W COM 9 RDS S OF SE COR LOT 50, JONES ADD, S TO GT RR, SWLY ALONG RR TO W BOUNDARY SEC, N TO PT DUE W OF BEG E TO BEG.
14-050-022-009-02	Cordell R & Kay F Jones	Centre St S Marcellus, MI 49067	PO Box 187 Marcellus, MI 49067	443-156 260G 5-13 SEC 22 T5S R13W COM 107.5 RDS S OF NE COR W 1/2 NW 1/4, TH W 11 RDS, N 19 1/2 RDS, W 21 RDS, N TO GT RR, SWLY ALONG RR TO W LINE OF SEC, S ALONG SAID LINE TO PT 406 FT N OF E & W 1/4 LN, E ON 1/4 LINE TO E LINE OF W 1/2 OF NW 1/4, N TO BEG. 21.55 A. M/L

RESOLUTION 2023-05

A RESOLUTION OF THE VILLAGE OF MARCELLUS COUNCIL ANNEXING PROPERTY TO THE VILLAGE OF MARCELLUS

14-050-022-010-02	Marcellus VFW Post 4054	S Centre St Marcellus, MI 49067	PO Box 606 Marcellus, MI 49067	379-856 260G-1 5-13 SEC 22 T5S R13W S 406 FT OF W 1/2 NW 1/4. EX E 214.5 FT THEREOF. 10.25 A.
14-050-021-007-00	13095 Marcellus, LLC	13095 M 40 Marcellus, MI 49067	640 North Old Woodward Ave, Suite 203 Birmingham, MI 49009	. 249E 5-13 SEC 21 T5S R13W BEG AT PT ON SEC LINE 297 FT W OF NE COR OF SEC TH W 200 FT, TH S 280.5 FT, TH E 200 FT, TH N 280.5 FT TO PL OF BEG. 1.29 A.

Marcellus Township Public Hearing
Minutes
April 13, 2023

The Marcellus Township Board held a public hearing on April 13, 2023 to discuss their role in the annexation with the Village of Marcellus. Supervisor Koshar called the meeting to order at 4:30pm.

Roll call: Koshar, Hess, Schick, and Plummer. Absent: Mroz. Township Attorney Harold Schuitmaker was also in attending along with members of the Village staff and other guests.

Moved by Koshar, seconded by Plummer, to allow annexation with the exception of the Lake Area Sewer Authorities (LASA) Properties. Roll call vote: Ayes: Koshar, Hess, Plummer, Schick – Absent: Mroz – Motion Carried.

Motion by Koshar, seconded by Hess, that the property that is currently Sugarloaf will continue to be regulated by Township Ordinances until it is no longer a marijuana grow, at which time it will fall under Village Ordinances. Roll Call vote: Ayes: Koshar, Hess, Plummer, Schick – Absent: Mroz – Motion Carried

Motion by Hess, seconded by Koshar, to adjourn at 5:16pm. All ayes – motion carried

Respectfully Submitted,

Edward J. Koshar
Township Supervisor

Darcie L Plummer
Township Clerk



CASS COUNTY BOARD OF COMMISSIONERS

TO: Board of Commissioners

FROM: Krista Smith, Community Corrections Manager

DATE: June 1, 2023

RE: FY 24 Community Corrections Application & Plan

REQUEST:

Approval of FY 24 Community Corrections Application & Plan.

BACKGROUND:

Annually, the County approves the Community Corrections Application & Plan. The attached documentation is applicable to fiscal year 2024.

REVIEWS:

Prior to submitting this request, this agenda item was reviewed by all impacted departments noted below: (Ex: Administration, Maintenance, HR, and IT)

Administration, Sheriff, Community Corrections Advisory Board

FINANCIAL ANALYSIS:

Grant Funding Request to MDOC of \$83,775.00

RECOMMENDATION:

Adopt FY 24 Community Corrections Application & Plan.

Summary of Program Services FY2024

[illegible]

Program Cost Descriptions FY2024

CASS COUNTY

Salary & Wage Costs

Position 1

[illegible]

				-	
				-	
				-	
				-	
Totals	53,500	31,495	-	84,995	

Salary & Wage Totals	53,500	31,495	-	84,995	
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Contractual Services

Contract 1

Name of Provider:	Preston Collett
Services Provided:	Facilitation of weekly MRT Mens Group, and weekly attendance and monthly progress reports.
Terms of Reimbursement:	\$150 per weekly group, minimum 3 - maximum 12 participants per group. Estimated 48 weekly group sessions per year. Required MRT books at \$25 per book x 25 = \$550

Funding Sources & Cost Allocation				
Program Code	CPS	Local/Other	Fee Revenue	Totals
C01 - MRT - MEN	7,750			7,750
				-
				-
				-
				-
				-
				-
				-
Sub - Total	7,750	-	-	7,750

Contract 2

Name of Provider:	Tara Smith
Services Provided:	Facilitation of weekly MRT Womens Group, and weekly attendance and monthly progress reports.
Terms of Reimbursement:	All groups must have 3 or more total participants in attendance for any PA 511 reimbursement. It is noted that this group may be shared with another PA 511 funded County. Participants billable to Cass County must be determined eligible and enrolled by Cass County CCAB. Reimbursement shall be paid at a rate of \$30 per person per session, not to exceed \$150 per session (if 3 or more enrolled attendees). Estimated 48 weekly group sessions per year.

Funding Sources & Cost Allocation				
Program Code	CPS	Local/Other	Fee Revenue	Totals
C01 - MRT - WOMEN	7,575			7,575
				-
				-
				-
				-
				-
				-
				-
Sub - Total	7,575	-	-	7,575

Total	30,275	-	-	30,275	
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				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
Total	-	-	-	-	

Board Expenses

Program Code	CPS	Local/Other	Fee Revenue	Totals	Description
				-	
				-	
Total	-	-	-	-	

Other

[illegible]

MDOC - OCA Use Only.

**MICHIGAN DEPARTMENT OF CORRECTIONS
OFFICE OF COMMUNITY CORRECTIONS
FY 2024 FUNDING PROPOSAL**

CASS COUNTY

Comprehensive Plans & Services

Program	Program Code	Funding Request	Approved Funding	Reserved Funding	Total Funding Recommendation
Group-Based Programs					
Education	B00	-			-
Employment	B15	-			-
Cognitive	C01	15,325			-
Domestic Violence	C05	-			-
Sex Offender	C06	-			-
Outpatient Services	G18	-			-
Other Group Services	G00	-			-
Sub-Total		15,325	-	-	-
Supervision Programs					
Intensive Supervision	D23	-			-
Electronic Monitoring	D08	-			-
Pretrial Supervision	F23	34,950			-
Sub-Total		34,950	-	-	-
Assessment Services					
Actuarial Assessment	I22	-			-
Pretrial Assessment	F22	13,500			-
Sub-Total		13,500	-	-	-
Case Management	I24	-			-
Substance Abuse Testing	G17	-			-
Other	Z00	-			-
5 Day Housing	Z02	-			-
Program Total		63,775	-	-	-
Administration					
Salary & Wages		20,000.00			-
Contractual Services		-			-
Equipment		-			-
Supplies		-			-
Travel		-			-
Training		-			-
Board Expenses		-			-
Other		-			-
Administration Total		20,000	-	-	-
Total Comprehensive Plans & Services		83,775	0	0	0

TOTAL FUNDING REQUEST	\$ 83,775.00
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Program Description

Administration

FY: 2024

CCAB: CASS COUNTY

Administration is defined as those activities and related costs that have been incurred for the overall executive and administrative functions of the local office or other expenses of a general nature that do not relate solely to the operation of a specific program as defined/approved within the local plan. They are costs, that by their nature, are administrative in support of the overall duties and functions of the local OCC. This category must also include its share of fringe benefits, costs, operations (utilities, office supplies, travel, etc.), and maintenance expenses and must be identified in the Budget Cost Descriptions.

NOTE:

- Staff time for completing Administration duties and responsibilities, including eligibility screening, must be billed for actual time worked. Duties billed to Administration cannot also be billed under individual program codes.
- A **SUPPLY** has a life expectancy of less than a year (paper, toner, folders, drug testing supplies, etc.) while **EQUIPMENT** has a life expectancy of more than a year (fax machine, PBT, computer).

1. Local/other contributions to Administrative functions per fiscal year: \$ 31,495 <i>*this amount must be reflected in your budget documents within the OCC Funding Application.</i>
2. How frequently are CCAB meetings held? Quarterly What is included on CCAB meeting agendas? The meeting agenda includes a review of the jail population, sentencing trends, an update on program status and financial review including review and approval of Quarterly Reports as well as relevant information from MDOC-OCC. CCAB members have the opportunity to address current trends and observations from their various positions, this includes updates from Twin County Community Probation Center, MDOC and local substance abuse services provider.
3. Describe how expenditure reports are processed and verified then forwarded to OCC in Lansing: All monthly invoices submitted are reviewed and approved by the CCAB Manager. By the 30th of each month the CCAB Manager submits expenditures for the month to the County Clerk's Office for payment. The Manager and the County Clerk reconcile any line items as needed. The CCAB Manager prepared and submits the monthly expenditure to OCC; with a copy provided to the County Treasurer's Office.
4. When and how are utilization and expenditures monitored? Utilization and expenditures are reviewed monthly and in more detail in conjunction with the quarterly utilization report preparation.
5. As a contractual requirement, how often does the CCAB manager meet with, visit, and evaluate contracted programs? Monthly The Manager has regular contact by phone and via email with contracted services providers to discuss program status, address trends follow up on referrals and evaluate program direction and offenders needs.



Program Description

Administration

6. How often does the CCAB manager meet with program referral sources? (probation supervisors/agents, prosecutor, defense attorney, judges, etc.)? Weekly Explain: CCAB Coordinator has weekly contact with MDOC Probation staff through Problem Solving Courts and other collaborative settings.
7. How often is program utilization reviewed? Explain: Utilization is reviewed monthly and in greater detail in conjunction with the Quarterly Utilization report.
8. What actions are taken when programs are under or over-utilized? When a program is at capacity, a waiting list may be developed, with priority to probation violators. Utilization is evaluated monthly to ensure that every eligible offender has access to appropriate programming. Under/Over utilization is addressed through a review of local trends and evaluation of offenders needs.
9. Describe when and how the comprehensive corrections plan is developed: Discussions regarding FY 2024 plan have been ongoing throughout the current year with CCAB members as well as Problem Solving Court stakeholders and MDOC.
10. Describe the involvement of other stakeholders or subcommittees in data analysis or comprehensive corrections plan/program development. Core Team meetings with the Problem Solving Courts and other stakeholders are an opportunity to discuss and collaborate and coordinate resources to meet the needs of the target populations. These regular meetings are important to identify gaps in services and where new opportunities are identified and developed.
11. What is your plan to provide orientation and to educate all stakeholders? Explain: Communication is important and regular meetings with stakeholders including Judges, Prosecutor, Jail Administration and staff, MDOC Probation as well as Problem Solving Court Program Coordinator and local service providers are key to the continued success and support of MDOC-OCC initiatives, as well as local initiatives.

MICHIGAN DEPARTMENT OF CORRECTIONS

“Committed to Protect, Dedicated to Success”



Office of Community Corrections

Community Corrections Plan and Application
Fiscal Year 2024

CCAB Name: CASS COUNTY

Email the application to:

1. MDOC-OCC@michigan.gov
2. Your assigned Community Corrections Specialist

DUE DATE: May 1, 2023

SECTION I: COMMUNITY CORRECTIONS ADVISORY BOARD INFORMATION				
Name of CCAB: CASS COUNTY			Federal I.D. Number: 98-600004843	
A: GENERAL CONTACT INFORMATION:				
	CCAB Manager	CCAB Manager's Direct Supervisor	CCAB Chairperson	Agency Serving as Fiduciary of Award & Contact Person
Name:	Krista Smith	Richard Behnke	Greg Feldman	Jennifer Rentfrow
Title:	Community Corrections Coordinator	Sheriff	Defense Attorney	Cass County Administrators Office, Finance Director
Address:	321 M-62 North	321 M-62 North	69045 M-62, Suite C	120 North Broadway
City:	Cassopolis	Cassopolis	Edwardsburg	Cassopolis
State:	MI	MI	MI	MI
Zip:	49031	49031	49112	49031
Phone:	269-445-1212	269-445-1200	269-449-0849	269-445-4420
Fax:	269-445-1245	269-445-1254		
Email:	kristas@cassco.org	rickb@cassco.org	attygfeldman@gmail.com	jenniferr@cassco.org

Type of Community Corrections Board:	County Advisory Board
Counties/Cities Participating in the CCAB:	Cass County
Date application was approved by the local CCAB:	April 26, 2023
Date application was approved by county board(s) of commissioners and/or city council:	Tentative June 1, 2023
Date application was submitted to OCC:	April 27, 2023

B: CCAB MEMBERSHIP (please enter "vacant" for any vacant membership position)		
Representing:	Name	Email
County Sheriff:	Richard Behnke	rickb@cassco.org
Chief of Police:	Jeremey Carlisle	carlislej@michigan.gov
Circuit Court Judge:	Mark Herman	markh@cassco.org
District Court Judge:	Stacey Rentfrow	staceyr@cassco.org
Probate Court Judge:	Carol Bealor	carolb@cassco.org
County Commissioner(s) (One required for each member county):	James Lawrence	jamesl@cassco.org
Service Area (Up to 3):	Bob Weber, Tom Miles	bobw@woodlandsbhn.org, tmiles@tccpc.comcastbiz.net
County Prosecutor:	Victor Fitz	victorf@cassco.org
Criminal Defense Attorney:	Greg Feldman	attygfeldman@gmail.com
Business Community:		
Communications Media:	Ambrosia Neldon	ambrosian@cassco.org
Circuit/District Probation:	Carl Butler	butlerc@michigan.gov
City Councilperson (Applies to City or City/County Regional CCABs only – one from each member City/County required):		
Workforce Development:		
1. Does your CCAB have Bylaws? Yes 2. What steps does your CCAB take to orientate new CCAB members ensuring the understanding of their roles and responsibilities? New CCAB members are provided information regarding PA 511 and the objectives of		

the local CCAB. The Community Correction Coordinator also personally contacts each new CCAB member to further discuss the role of Community Corrections in Cass County

3. What steps are your CCAB taking to fill vacant membership positions (enter N/A if you have no vacant positions)? **Last fiscal year the CCAB had several vacancies, many are now filled. The CCAB members continue to reach out to community stakeholders in an effort to fill two remaining vacant positions.**

SECTION II: DATA ANALYSES & COMPREHENSIVE CORRECTIONS PLAN

Introduction and Instructions for your Comprehensive Corrections Plan:

Michigan Public Act 511, also known as the Community Corrections Act, was established in 1988 in an effort to improve the State's prison commitment rates (PCR) through the development and utilization of evidence-based, community corrections programming that targets moderate to high risk/needs offenders. Counties and regions establishing a Community Corrections Advisory Board (CCAB) appoint member stakeholders as required by PA-511 to identify and target local criminogenic needs that impact prison commitments and recidivism. CCABs are obligated to abide by PA-511 and Michigan Office of Community Corrections (MOCC) requirements when receiving MOCC funding, including but not limited to data tracking and analysis, key performance measures, as well as minimum program eligibility and utilization requirements.

This Application serves as your CCAB's Comprehensive Corrections Plan. To be considered for funding, it must include specific and detailed explanation as to how your plan will impact State Board Priorities, local prison commitment rates, recidivism, and local priorities/initiatives through identified key objectives. Strategies to obtain key objectives as well as performance measures must also be identified. For the purpose of this application, the following terms and definitions apply:

- **State Board Priority Populations** – CCABs requesting funding must target at least one of the following State Board Priority Populations:
 - Sentenced Felons assessed as having moderate to high risk/needs when using a State approved actuarial, objective validated risk and need assessment
 - Pretrial Population
- **Key Objectives** – CCABs requesting funding must identify at least one Key Objective for each of the following applicable categories:
 - **Reduction of Statewide Overall PCR** – *This is required for all CCABs requesting funding for any services/programming that targets sentenced felons.* This may include local objectives that impact Overall PCR, Group 2 Straddle PCR, OUIL 3rd PCR, PVT or PVNS Recidivism, or other categories that impact the State's Overall PCR.
 - **Increase of Statewide Appearance and Public Safety Rates for Pretrial Defendants** – *These are required for all CCABs requesting funding for any pretrial services and/or programming that targets pretrial defendants.* – This must include local objectives addressing appearance rates and public safety rates of pretrial defendants.

Your CCAB may identify other objectives in addition to these required objectives.

- **Supportive Strategies** – Proposed OCC funded programming and/or services, identified by CCIS Code and Local Program Name, that are intended to support the objectives identified.
- **Key Performance Measures** – Identified in each proposed program description, these are the specific methods your CCAB will utilize to measure outcomes of programming and their impact on State Board Priorities.

Felony Data Analyses:

OCC will provide CCABs with relevant felony dispositional and recidivism data to complete the application. CCABs must analyze this data along with local CCIS data (reports run locally from COMPAS Case Manager) and develop key objectives and supportive strategies that will help attain local goals and support State Board Priorities.

A thorough analysis of the data should include:

- Overall PCRs, rates within sentencing guideline ranges, PCRs within Group 1 and Group 2 offense categories, status at time of offense and recidivism of probation violators, both new sentence and technical.
- Reference to changes in PCRs compared to prior year
- Review your past OCC funding proposals for ideas
- CCAB stakeholder changes
- New judicial, probation, or CCAB staff or other personnel issues that impact referrals, screenings, or programming
- Service provider changes or issues
- Trends in local criminality (example: increase in drug related offenses, decrease in probation violations, etc.)
- Development or changes in local court services or programming (example: new Specialty Court programming, changes to court programming eligibility, etc.)

Your data analyses form the basis of your objectives and strategies. A weak link between them may result in denial of, or conditional revisions to, your Comprehensive Corrections Plan. Therefore, it is important to demonstrate a solid connection between your data, objectives, and supportive strategies.

Your CCAB must then determine its proposed PCR category/categories based on this analysis, with consideration given to the average of the last 3 years. Your CCAB must then identify the strategies that will impact its PCR category/categories. **All strategies that you are requesting funding for must also be listed on the Budget Cost Description and have a completed Program Description.** If you request funding for a program or service that is not identified as a strategy impacting any objective, it will not be considered for funding.

Example #1: State Board Priority Target Population: Sentenced Felons.
Objective: To reduce the County's Overall Prison Commitment Rate (PCR) to 16% or less.
Supportive Strategy: C01 Thinking Matters, G18 Intensive Outpatient Group, & B15 Employment Skills.

Example #2: State Board Priority Target Population: Pretrial Population
Objective: To increase the County's current Appearance Rate from 87% to 90%.
Supportive Strategy: F22 PRAXIS and F23 Pretrial Supervision Services.

Example #3: State Board Priority Target Population: Pretrial Population
Objective: To increase the County's current Public Safety Rate from 80% to 89%.
Supportive Strategy: F22 PRAXIS and F23 Pretrial Supervision Services.

A: FELONY DATA ANALYSES

1. Using felony dispositional data supplied by MOCC, please fill in the rates (%) and number of dispositions for the **previous two fiscal years** in the two charts below.
2. Does the following data exclude felony dispositions with prisoner status at time of the offense? ☒ **Yes** ☐ **No**

FY 2021 State PCR:	16.5%	Group 2 Rate:	11.6%	Straddle Cell Rate:	19.7%	Group 2 Straddle Rate:	18.6%
Overall PCR:	17% - 32 prison dispositions out of 188 felony dispositions						

Group 1:	37% - 21 prison dispositions out of 57 felony dispositions						
Group 2:	8% - 11 prison dispositions out of 131 felony dispositions						
Straddle PCR:	6% - 3 prison dispositions out of 50 felony dispositions						
Group 1:	15% - 2 prison dispositions out of 13 felony dispositions						
Group 2:	2.7% - 1 prison dispositions out of 37 felony dispositions						
FY 2022 State PCR:	18.4%	Group 2 Rate:	12.6%	Straddle Cell Rate:	21.1%	Group 2 Straddle Rate:	20.3%
Overall PCR:	12% - 31 prison dispositions out of 261 felony dispositions						
Group 1:	20% - 16 prison dispositions out of 81 felony dispositions						
Group 2:	8% - 15 prison dispositions out of 180 felony dispositions						
Straddle PCR:	9% - 7 prison dispositions out of 79 felony dispositions						
Group 1:	12% - 3 prison dispositions out of 25 felony dispositions						
Group 2:	7.4% - 4 prison dispositions out of 54 felony dispositions						

3. ANALYSIS

- For returning applicants: Did you meet your Key Objectives for the previous two fiscal years? Yes If not, please provide an analysis of why:
- For all applicants: Please provide information/local data to explain any changes in PCRs and dispositions. If requesting programming for specific populations (examples: OUIL-3rds, delayed/deferred sentences, prison diversion, pretrial, etc.) please provide supportive data analyses for these populations, including any additional pertinent information necessary to establish trends: **Felony Dispositions for FY 2022 increased 28% over FY 2021. COVID restrictions during 2020 and into 2021 created a significant backlog in the Courts Dockets. With COVID restrictions relaxing in FY 2022, the backlog in criminal cases has improved. The overall PCR has dropped to 12% for FY 2022, five points lower than FY 2021 and well below the State PCR. OMNI data indicates a total of 21 OUIL 3rd dispositions with no prison commitments. This is a 50% increase over FY 2021. This increase is attributed again to COVID restrictions relaxing in FY 2022. Also impacting this increase is Cass County Law Enforcement Agencies throughout the entire county have newly hired/trained officers on the road that are more aggressive in traffic patrol.**
- Straddle Cell PCR for FY 2022 increased by under two points to 8.8% with 79 dispositions and seven prison commitments compared to FY 2021 PCR of 6% with 50 dispositions and three prison commitments.
- The Cass County Prosecutor's Office has been understaffed through the second half of FY 2022 and into FY 2023. This has had some impact on Problem Solving Court referrals. The Problem-Solving Courts have also experienced a reorganization, with changes in Program Coordinators and Case Management and a redistribution of staff responsibilities and roles. Cass County continues to have an impact on the overall PCR through Problem Solving Court opportunities for offenders.

B: FELONY RECIDIVISM ANALYSIS

Using felony recidivism data supplied by MOCC (Report #3), please fill in the following table to report the number of Probation Violators **that resulted in a prison disposition** for each listed category. Regional CCABs should list the Probation Violation data for each County separately and provide a total, regional rate at the end of each row.

FY 2022 Recidivism Rates							
County Name	Cass						Totals for Region:
FY 2022 Probation Violation - New Sentence to Prison							

Total	5						5
FY 2022 Probation Violation – Technical to Prison							
Total	1						1
1. ANALYSIS a. <i>For all applicants:</i> Please provide information/local data to explain any changes in Probation Violator data, including prison and non-prison dispositions: The data indicates that the total number of Probation Violations has increased during FY 2022, with 71 Probation Violations filed in FY 2022 and 60 in FY 2021. The overall PCR for all Probation Violations has relatively stable at 8.4 % for FY 2022, a slight reduction from FY 2021 at 9.37%. FY 2022 OMNI data indicates a total of 5 prison commitments for PV New Sentence offenders for a PCR of 7%, a slight increase over FY 2021 at 6.25%. PV Technical offenders totaled 42 for FY 2022, up from 36 for FY 2021, with just one prison commitment. It is likely that the relaxing of COVID restrictions beginning in FY 2022 lead to the increase in PV filings in FY 2022. MDOC Probation Agents have also noted the impact of Senate Bill 1050 on Probation Violation filings that is likely to have an impact on PV filings going forward.							

C: IMPACTING STATE BOARD PRIORITIES	
❖ TARGET POPULATIONS, KEY OBJECTIVES, AND STRATEGIES	
NOTE:	
• Target Populations include Sentenced Felons and Pretrial Population. • CCABs applying for funding targeting Sentenced Felons <u>must have at least one</u> Sentenced Felons Key Objective. • CCABs applying for funding targeting Pretrial Population <u>must have both</u> Pretrial Population Key Objectives (Appearance Rate and Public Safety Rate). • CCABs may identify additional Key Objectives that support proposed programming. • Key Objectives should be measurable and provide sufficient detail so progress can be monitored. • Strategies are the local programs that will be used to impact your Key Objectives. • Only proposed programs that impact at least one Key Objective will be considered for funding.	
1. Key Objective #1 is intended to impact Pretrial Population Please state the Objective: To maintain the County's Appearance rate at 85%	
List OCC Programs in support of Objective #1 (include CCIS Code and Local Name of Program <i>as they appear on the program descriptions</i>):	
F-22 Pretrial Assessment - continuation	
F-23 Pretrial Supervision - continuation	
List Non-OCC funded Programs in support of Objective #1:	
Jail based and community based Case Management	
Jail based Medication Assisted Treatment	
Peer Support	
2. Key Objective #2 is intended to impact Pretrial Population Please state the Objective: To maintain the County's Public Safety Rate at 90% or more.	
List OCC Programs in support of Objective #2 (include CCIS Code and Local Name of Program <i>as they appear on the program descriptions</i>):	
F-22 Pretrial Assessment - continuation	
F-23 Pretrial Supervision - continuation	
List Non-OCC funded Programs in support of Objective #2:	
Jail based and community based Case Management	

Jail based Medication Assisted Treatment Peer Support
3. Key Objective #3 is intended to impact Sentenced Felons Please state the Objective: To maintain the County's overall Prison Commitment Rate at 15% or lower.
<u>List</u> OCC Programs in support of Objective #3 (include CCIS Code and Local Name of Program <i>as they appear on the program descriptions</i>):
F22 Pretrial Assessment - continuation F23 Pretials Supervision - continuation C01 MRT Mens Group - continuation C01 MRT Womens Group - continuation
List Non-OCC funded Programs in support of Objective #3:
Jail Substance Use Disorder Groups (Men & Women's Groups) Jail Case Management Adult Treatment Court/Sobriety Court Mental Health Court Family Treatment Court Family Preservation Program Swift & Sure Sanctions Probation Program Peer Support Jail Base Medication Assisted Treatment Woodlands Behavioral Healthcare Crisis Response Team Celebrate Recovery
4. Key Objective #4 is intended to impact Choose an item. Please state the Objective:
<u>List</u> OCC Programs in support of Objective #4 (include CCIS Code and Local Name of Program <i>as they appear on the program descriptions</i>):
List Non-OCC funded Programs in support of Objective #4:

D: COMPAS CRIMINOGENIC NEEDS PROFILE
1. Please list the Top 3 needs scales (medium/probable and high/highly probable combined) as identified within the COMPAS Criminogenic Needs and Risk Profile for <i>all probationers</i> provided by OCC. Additionally, identify both the local and proposed OCC strategies that will impact the identified needs scales. <i>OCC funded strategies must be identified by CCIS Code and Local Name of Program as it appears on the program descriptions:</i> Information provided by OCC for FY 2022 indicate the following top risks/needs for all probationers: 2. Substance Abuse 3. Criminal Personality 4. Residential Insecurity 5. 6. OCC funded programming impacting the top probationer needs: 6. 7. CO-1 MRT Men 7. 8. CO-1 MRT Women 8. 9. Other local programming impacting the top probationer needs: 9. 10. Jail Substance Use Disorder Group 10. 11. Jail Case Management 11. 12. Veterans Affairs VJO Coordinator 12. 13. Adult Treatment/Sobriety Court 13. 14. Mental Health Court 14. 15. Family Treatment Court

- 15. 16. Family Preservation Program
- 16. 17. Swift & Sure Sanctions Probation Program
- 17. 18. Peer Support
- 18. 19. COSSAP Grant initiatives
- 19. woodlands Behavioral Healthcare Crisis Response Team

E: LOCAL PRACTICES TO ADDRESS PERSONS WITH SUBSTANCE USE DISORDER(S)

1. How do defendants and offenders get screened for substance use services in your area (regardless of funding source)? **Defendants booked into the jail with drug related offenses are identified through the Pretrial Assessment and may be referred to for Problem Solving Court Consideration and screening. All defendants booked into the jail are given a Rapid Opioid Dependence Screen (RODS) to identify inmates that are currently on Medically Assisted Treatment (MAT) or may be a candidate for MAT. Jail Case Manager through Woodlands Behavioral Healthcare is instrumental in this process in cooperation with Jail Medical Staff. Defendants in jail may be referred to Jail Substance Use Disorder Group offered by Woodlands Behavioral Healthcare and are screened and assessed for eligibility.**
2. How do defendants and offenders get referred for a substance use assessment and subsequent appropriate ASAM Level of Care in your area (regardless of funding source)? **Referrals for substance use assessment come directly from MDOC probation, Problem Solving Courts to the local service provider Woodlands Behavioral Healthcare. Inmates with a positive RODS score or identified through PRAXIS are referred to Woodlands Jail Case Manager by OCC Coordinator. Carol's Hope, Crisis Intervention Facility may be contacted to assist offenders with access to more intensive SUD services/ residential placement.**
3. Are there any barriers or gaps in service to obtaining an assessment and treatment that your CCAB is requesting OCC funding to fill? **No** If so, please describe in detail:
4. What non-PA 511 funded services are available in your area? Be sure to include treatment court services.
5. 1. Jail Substance Use Disorder Group Men & Women
6. 2. Jail Case Management
7. 3. Family Treatment Court
8. 4. Family Preservation Program
9. 5. Adult Treatment/Sobriety Court
10. 6. Mental Health Court
11. 7. Swift & Sure Sanctions Probation Program
12. 8. Peer Support Services
13. 9. Sober Living Homes
14. 10. Jail based Medically Assisted Treatment (MAT)
15. 11. Carol's Hope Addiction Services
16. 12. Woodlands Crisis Response Team
- 17.

F: COMPREHENSIVE CORRECTIONS PLAN SUMMARY

1. Please explain how the Comprehensive Corrections Plan, in coordination with the local practices, will impact the State Board Priorities, and ultimately offender success: The jail based programming and education provides a foundation for improved offender success under community supervision. The CCAB Manager works closely with all specialty/problem solving court staff and case managers as well as MDOC Probation Office to identify, refer and divert eligible offenders to these programs. With a few exceptions all current specialty/problem solving court participants have had the benefit of programming/treatment/education while in jail, prior to and/or following acceptance into a treatment court program. The ability to begin treatment services and provide education opportunities to offenders as early as possible followed by the structure and support and additional accountability offered through the treatment court track or traditional probation has a significant impact on offender success; reducing recidivism and contributing to the reduced Prison Commitment Rate for Cass County. The addition of Pre-Trial Assessment & Supervision for FY 2019 has

enhanced existing programming by providing eligible pre-trial offenders an opportunity to maintain employment, begin programming and/or education and demonstrate their ability to be successful on probation while their criminal case is pending. With the addition of the Comprehensive Opioid, Stimulant, & Substance Abuse Site-Based Program (COSSAP) Grant Cass County will be able to employ collaborative and comprehensive “gap filling” approach to develop, implement, and/or expand/enhance, existing trauma-informed evidence-based programming across the criminal justice system. Identifying, responding to, treat and support those impacted by illicit opioids, stimulants, and other substances. The Cass County Jail now has the ability to continue established Medication Assisted Treatment in the jail for offenders with established MAT provider through the COSSAP Grant. Woodlands Behavioral Healthcare has developed a Crisis Response Team, with the objective of providing intervention and follow-up assistance to divert individuals from criminal justice involvement. Both of these new initiatives will enhance services across all Problem Solving Courts as well as law enforcement overall and will continue support MDOC-OCC objectives.

2. What steps will you take if you find that you are not meeting your objectives, or your strategies are not being implemented as planned? **The local CCAB and stakeholders meet regularly to review progress and identify trends and also obstacles to achieving stated objectives. Weekly communication with the MDOC probation staff and speciality/problem solving courts staff and local service providers to evaluate needs and gaps in service is important.**
3. Program eligibility overrides may be requested in writing to the assigned OCC Specialist. Please document any additional override procedures your CCAB has approved. **NA**



Program Description

Group Programming

CCAB: CASS COUNTY	FY: 2024
Local Program Name: MRT - MEN	
Service Provider: PRESTON COLLETT	
CCIS Service Type: C01 - Cognitive	
Total projected number of new enrollments: 25	
For Regional CCABs, projected number of new enrollments per member county:	
Program Location (select all that apply): Jail: ☐ Residential: ☐ Community: ☒	
Program status: Continuation	
If modification, describe here:	

GROUP/CLASS DELIVERED PROGRAMMING –

- This form is for program activities delivered through a group or class-type structure.
- Groups that are cognitive in nature must be separate for both male and female populations.
- When developing eligibility criteria, think about what behavior or characteristics in addition to addressing PCRs or jail utilization that the program is intended to address.
- Cognitive, Employability Skills, Education and Domestic Violence programs are all programs that would use this form.
- If this form is utilized for an Employability Skills group, the County must clearly identify how it is not a duplication of services provided through the Michigan Works Agency or other local workforce development agencies in (3.h.).
- G00 is an option for “other” group-type programming not specifically identified here (discuss with your assigned Community Corrections Specialist first).
- Pretrial defendants who are not convicted are not an eligible Target Population on this form. For exceptions, please discuss with assigned Community Corrections Specialist first.

ANSWER ALL QUESTIONS USING “N/A” IF NOT APPLICABLE TO THIS PARTICULAR PROGRAM.

1. What is your target population?	
☒ Sentenced Felons	☒ Other (include eligibility criteria): Probation Violators

2. Describe the program:	
a.	What is your referral process to this program? Referrals to this program come directly from MDOC Probation. Sentencing Judge may also specifically order MRT (or other cognitive programming) as a condition of MDOC Probation. Many eligible Treatment/Speciality Court participants are referred to this program as a condition of program participation. MDOC Probation Agents forward CFJ-140 referral along with COMPAS Risk/Needs bar chart to Community Corrections for eligibility screening.
b.	What assessment is used, identify the tool: COMPAS
c.	Who completes the assessment? MDOC PROBATION
d.	P.A. 511 states eligibility for programming must include moderate to high risk. Please select which needs the program will impact for your target population(s).



Program Description

Group Programming

Sentenced Felons:

You must identify the number of scales required for eligibility here: 1

- | | | |
|--|--|--|
| ☐ Vocational/Education | ☒ Social Environment | ☒ Criminal Association |
| ☒ Substance Abuse | ☐ Residential Instability | |
| ☒ Cognitive Behavioral | ☒ Family Criminality | |
| ☒ Criminal Personality | ☐ Social Isolation | |
| ☐ Leisure & Recreation | ☐ Criminal Opportunity | |

Gender Responsive Scales:

- ☐ Experiences of Abuse as an Adult
- ☐ Experiences of Abuse as a Child
- ☐ Relationship Dysfunction
- ☐ Parental Stress

☒ **Felony Probation Violator, regardless of COMPAS Assessment Score**

e. Describe the program design (programs using this description form should be delivered through a group or class structure):

i. Name of curriculum: **Moral Reconciliation Therapy - MRT**

ii. Identify what skills are taught in this program: **Moral Reconciliation Therapy (MRT) is a cognitive-behavioral program that leads to enhanced moral reasoning, better decision making, appropriate behaviors. The MRT treatment program moves client from hedonistic (pleasure vs. pain) reasoning levels to levels where concern for social rules and others becomes important.**

iii. Is the group open or closed? **Open**

iv. What is the minimum/maximum number of participants per group, as identified in the curriculum? **3/12**

v. Minimum number of group sessions attended for successful completion: **12 SESSIONS**

vi. If the group occurs in various locations, (jail/residential/community) identify how participants transition between them: **NA**

f. Identify the training or credentials held by your service provider qualifying him/her to provide this service: **MRT facilitator has completed Correctional Counseling Inc. MRT facilitator training and has provided a copy of the certification.**

g. How are delivered services and individual progress and participation documented by the service provider and provided to the probation agents and/or referral source? (i.e., progress notes, case notes and/or group notes) **Each participant will sign a log sheet that is updated by the facilitator following each group session, noting MRT step progress and overall participation. Monthly participation reports and updates are provided to referral source and or MDOC Probation Agent**

h. Provide any other pertinent information you feel is necessary: **When deemed necessary to comply with State or local mandates MRT Group may meet remotely**



Program Description

Group Programming

via ZOOM video conferencing. Video participation via Zoom can be made available to participants that are unable to attend in person.

3. Evaluation is part of evidence-based principles which you **must** identify in section (a.). You are also **required** to develop **at least one key performance measure** for this program in section (b.). Be sure to include the data source, how its tracked and measured. **NOTE:** Successful completion of programming, if listed as the only key performance measure, is not sufficient.

a. Describe how this program meets each of the following Evidence Based Principles:

1. **Assess Actuarial Risk/Needs** – Program eligibility is based on COMPAS risk/needs assessment
2. **Enhance Intrinsic Motivation** – Program encourages setting short and long term goals
3. **Target Interventions (indicate all that apply)**
 - a. **Risk Principle:** Prioritize supervision and treatment resources for higher risk offenders -
 - b. **Need Principle:** Target interventions to criminogenic needs -Curriculum targets Felony Probation Violaters regardless of COMPAS score
 - c. **Responsivity Principle:** Be responsive to temperament, learning style, motivation, culture, and gender when assigning programs -
 - d. **Dosage:** Structure 40-70% of high-risk offenders' time for 3-9 months -
 - e. **Treatment Principle:** Integrate treatment into the full sentence/sanction requirements -
4. **Skill Train with Directed Practice** – Program is facilitated by trained service providers utilizing cognitive behavioral techniques and designed to support willfull participation through group work, home work and peer feedback.
5. **Increase Positive Reinforcement** – Program utilizes step progression for successful completion of each of the 12 steps, with completion certificate presented upon successful completion.
6. **Engage Ongoing Support in Natural Communities** – Program encourages and supports participants to engage in appropriate community pro-social activities.
7. **Measure Relevant Processes/Practices** - Data is tracked regarding group participation and completion as well as successful probation termination rates for participants completing the program successfully.
8. **Provide Measurement Feedback** – Local CCAB and other stakeholders are provided data regarding the successful completion rates of group participants.

- b. Program Key Performance Measure** – 90 % of offenders who successfully complete MRT will not have a probation violation within one year of program completion.

Data Element – Probation Violation Orders, MDOC Agent reports, Court Docket

Tracking Source -

1. **Who is tracking the Data Element?** CCAB Staff
2. **How is it being tracked?** The identified data element will be tracked at least quarterly for 12 months for each successfully discharged participant post completion.



Program Description

Group Programming

3. At what frequency is it being tracked? Quarterly

Additional Program Key Performance Measure -

Data Element -

Tracking Source -

1. Who is tracking the Data Element?
2. How is it being tracked?
3. At what frequency is it being tracked?

Additional Program Key Performance Measure -

Data Element -

Tracking Source -

1. Who is tracking the Data Element?
2. How is it being tracked?
3. At what frequency is it being tracked?

Additional Program Key Performance Measure -

Data Element -

Tracking Source -

1. Who is tracking the Data Element?
2. How is it being tracked?
3. At what frequency is it being tracked?



Program Description

Group Programming

CCAB: CASS COUNTY	FY: 2024
Local Program Name: MRT - WOMEN	
Service Provider: Tara Smith	
CCIS Service Type: C01 - Cognitive	
Total projected number of new enrollments: 15	
For Regional CCABs, projected number of new enrollments per member county:	
Program Location (select all that apply): Jail: ☐ Residential: ☐ Community: ☒	
Program status: Continuation	
If modification, describe here:	

GROUP/CLASS DELIVERED PROGRAMMING –

- This form is for program activities delivered through a group or class-type structure.
- Groups that are cognitive in nature must be separate for both male and female populations.
- When developing eligibility criteria, think about what behavior or characteristics in addition to addressing PCRs or jail utilization that the program is intended to address.
- Cognitive, Employability Skills, Education and Domestic Violence programs are all programs that would use this form.
- If this form is utilized for an Employability Skills group, the County must clearly identify how it is not a duplication of services provided through the Michigan Works Agency or other local workforce development agencies in (3.h.).
- G00 is an option for “other” group-type programming not specifically identified here (discuss with your assigned Community Corrections Specialist first).
- Pretrial defendants who are not convicted are not an eligible Target Population on this form. For exceptions, please discuss with assigned Community Corrections Specialist first.

ANSWER ALL QUESTIONS USING “N/A” IF NOT APPLICABLE TO THIS PARTICULAR PROGRAM.

1. What is your target population?

☒ Sentenced Felons ☒ Other (include eligibility criteria): **Probation Violators**

2. Describe the program:

- a. What is your referral process to this program? **Referrals to this program come directly from MDOC Probation. Sentencing Judge may also specifically order MRT (or other cognitive programming) as a condition of MDOC Probation. Many eligible Treatment/Speciality Court participants are referred to this program as a condition of program participation. MDOC Probation Agents forward CFJ-140 referral along with COMPAS Risk/Needs bar chart to Community Corrections for eligibility screening.**
- b. What assessment is used, identify the tool: **COMPAS**
- c. Who completes the assessment? **MDOC Probation**
- d. P.A. 511 states eligibility for programming **must include moderate to high risk.**
Please select which needs the program will impact for your target population(s).



Program Description

Group Programming

Sentenced Felons:

You must identify the number of scales required for eligibility here: Choose an item.

- | | | |
|--|--|--|
| ☐ Vocational/Education | ☒ Social Environment | ☒ Criminal Association |
| ☒ Substance Abuse | ☐ Residential Instability | |
| ☒ Cognitive Behavioral | ☒ Family Criminality | |
| ☒ Criminal Personality | ☐ Social Isolation | |
| ☐ Leisure & Recreation | ☒ Criminal Opportunity | |

Gender Responsive Scales:

- ☐ Experiences of Abuse as an Adult
- ☐ Experiences of Abuse as a Child
- ☐ Relationship Dysfunction
- ☐ Parental Stress

☒ **Felony Probation Violator, regardless of COMPAS Assessment Score**

e. Describe the program design (programs using this description form should be delivered through a group or class structure):

i. Name of curriculum: **Moral Roconation Therapy - MRT**

ii. Identify what skills are taught in this program: **Moral Reconation Therapy (MRT) is a cognitive-behavioral program that leads to enhanced moral reasoning, better decision making, appropriate behaviors. The MRT treatment program moves client from hedonistic (pleasure vs. pain) reasoning levels to levels where concern for social rules and others becomes important.**

iii. Is the group open or closed? **Open**

iv. What is the minimum/maximum number of participants per group, as identified in the curriculum? **3/12**

v. Minimum number of group sessions attended for successful completion: **12 weekly sessions**

vi. If the group occurs in various locations, (jail/residential/community) identify how participants transition between them:

f. Identify the training or credentials held by your service provider qualifying him/her to provide this service: **MRT facilitator has completed Correctional Counseling Inc. MRT facilitator training and has provided a copy of the certification.**

g. How are delivered services and individual progress and participation documented by the service provider and provided to the probation agents and/or referral source? (i.e., progress notes, case notes and/or group notes) **Program service provider will document/verify each participant participation via ZOOM for each group session, if attending in person a sign-in sheet is complete. Attendance verification will include MRT step progress and overall participation. Monthly participation reports and updates are provided to referral source and or MDOC Probation Agent.**



Program Description

Group Programming

h. Provide any other pertinent information you feel is necessary: **For FY 2024 MRT service provider will be contracted and providing Women's MRT Group programming to eligible referrals from both Cass County and St. Joseph County OCC. This will support increased and steady enrollment in Women's MRT Group and allow for continued and much needed programming for female offenders in both Cass and St. Joseph Counties.**

3. Evaluation is part of evidence-based principles which you **must** identify in section (a.). You are also **required** to develop **at least one key performance measure** for this program in section (b.). Be sure to include the data source, how its tracked and measured. **NOTE:** Successful completion of programming, if listed as the only key performance measure, is not sufficient.

a. Describe how this program meets each of the following Evidence Based Principles:

1. **Assess Actuarial Risk/Needs** - Program eligibility is based on COMPAS risk/needs assessment.
2. **Enhance Intrinsic Motivation** - Program encourages setting short and long term goals.
3. **Target Interventions (indicate all that apply)**
 - a. **Risk Principle:** Prioritize supervision and treatment resources for higher risk offenders -
 - b. **Need Principle:** Target interventions to criminogenic needs -Program targets Felony Probation Violators regardless of COMPAS score.
 - c. **Responsivity Principle:** Be responsive to temperament, learning style, motivation, culture, and gender when assigning programs -
 - d. **Dosage:** Structure 40-70% of high-risk offenders' time for 3-9 months -
 - e. **Treatment Principle:** Integrate treatment into the full sentence/sanction requirements -
4. **Skill Train with Directed Practice** - Program is facilitated by trained service provider utilizing cognitive behavioral techniques and designed to support willfull participation through group work, home work and peer feedback.
5. **Increase Positive Reinforcement** - Curriculum utilizes step progression for successgull completion of each of the 12 steps, with completion certificate presented upon successful completion of the program.
6. **Engage Ongoing Support in Natural Communities** - Program encourages and supports participants to engage in appropriate community pro-social activities.
7. **Measure Relevant Processes/Practices** - Data tracked regarding group participation and completion as well as successful probation termination rates for participants completing the program successfully.
8. **Provide Measurement Feedback** - Local CCAB and other stakeholders are provided data regarding the successful completion rata of group participants.

b. **Program Key Performance Measure** - 90 % of offenders who successfully complete MRT will not have a probation violation within one year of program completion.



Program Description

Group Programming

Data Element - Probation Violation Orders, MDOC Agent reports, Court Docket

Tracking Source -

1. Who is tracking the Data Element? CCAB Staff
2. How is it being tracked? The identified data element will be tracked at least quarterly for 12 months for each successfully discharged participant post completion.
3. At what frequency is it being tracked? Quarterly

Additional Program Key Performance Measure -

Data Element -

Tracking Source -

1. Who is tracking the Data Element?
2. How is it being tracked?
3. At what frequency is it being tracked?

Additional Program Key Performance Measure -

Data Element -

Tracking Source -

1. Who is tracking the Data Element?
2. How is it being tracked?
3. At what frequency is it being tracked?

Additional Program Key Performance Measure -

Data Element -

Tracking Source -

1. Who is tracking the Data Element?
2. How is it being tracked?
3. At what frequency is it being tracked?



Service Description

Pretrial Risk Assessment Services

CCAB: CASS COUNTY	FY: 2024
Local Program Name: PRETRIAL ASSESSMENT	
Service Provider: KRISTA SMITH	
CCIS Service Type: F22 - Pretrial Assessment	
Total Projected Number of New Assessments (enrollment): 175	
For Regional CCABs, total projected number of new assessments by member county:	
Program Location (select all that apply): Jail: ☒ Community: ☒	
Program Status: Continuation	
If modification, describe here:	

PRETRIAL RISK ASSESSMENT SERVICES - Provides for risk assessment of pre-adjudicated defendants:

- Validated assessment for pretrial services supervision eligibility.
- Funding under assessment may include the following: the interview with the defendant, criminal history investigation, verification of interview information, and conducting the PRAXIS and subsequent report to include presentation at arraignment.
- Enrollment projections should also include an appropriate calculation of staff's time. The total amount of time spent per projected enrollee should balance with the requested funding amount.

ANSWER ALL QUESTIONS USING "NA" IF NOT APPLICABLE TO THIS PARTICULAR PROGRAM

1. Based on your objective(s), what is your target population?
☒ Pretrial

2. Describe the program:
a. Describe eligibility criteria, including exclusionary criteria, for an assessment: Eligibility criteria limits all Pretrial Assessment enrollments to pre-trial felons only, excluding active probationer, active parolee.
b. What programs (PA511 and/or locally funded) require this assessment to determine eligibility? Pretrial Supervision as well as locally /otherwise funded programming including Adult Drug Court, Sobriety Court, Mental Health Court, Family Treatment Court, Swift and Sure Sanctions Probation Program and Jail Substance Use Disorder Group and Jail Case Management all rely on this assessment.
c. What assessment instrument is proposed? PRAXIS Pretrial Risk Assessment
d. Is the assessment completed through an interview with the defendant or would the defendant fill out a questionnaire for later scoring? Assessment is complete through an interview with the defendant.
e. Is the assessment completed prior to arraignment? Yes
f. Describe the training, certification process, or credentials of the person(s) doing the assessment(s) which qualify him/her to do them – include dates of training/certification and who conducted the training: CC Manager completes the Pretrial Assessment and is LEIN Certified and has a BA in Criminal Justice and 30 + years on the Criminal Justice field.



Service Description

Pretrial Risk Assessment Services

g.	How much time is anticipated to score one pretrial risk assessment (not including subsequent development of a recommendation or plan)? 10 minutes
h.	How much time is estimated to interview the defendant? 30 minutes Explain your response. Defendants are interviewed in person (when possible) at the jail, this involves gaining access to the interview area and having defendant escorted to the interview area or phone, completing the assessment interview, and review and signing of release of information document. When in person interviews are restricted, the interview process is completed through ZOOM or phone.
i.	How much time is estimated to complete a criminal history investigation on the defendant? 20 minutes Explain your response. Each assessed defendant is checked through LEIN and also through Indiana MY Case Search as Cass County is on the Indiana border.
j.	How much time is estimated to verify interview information? 10 minutes Explain your response. This may involve email/phone calls to verify employment and/or living arrangements. Also contact with District Court Probation or MDOC if defendant has been on supervision in the past.
k.	How much time is estimated to complete the subsequent report, including the presentation at arraignment/court? 20 minutes Explain your response. The information gathered from the defendant during the Pretrial Assessment, the criminal history information and other sources is compiled along with a written recommendation. This is forwarded to the Court, Prosecuting Attorney, and Defense Attorney for review via email or FAX.
l.	What is the total amount of time required to complete the assessment process? (add the time responses to questions i. through m.) 90
m.	Is subsequent verification of information attempted prior to making a recommendation or determining eligibility? Yes
n.	Is the recommendation written? Yes
o.	For defendants who do not gain release, does your County utilize a review process (sequential review)? Yes Explain: Offenders assessed and deemed eligible for Pretrial Supervision Services that remain in jail are reviewed for bond modifications at each Court appearance or upon Motion to reduce Bond filed by Defense Attorney.
p.	Is information about the number of completed assessments entered in COMPAS Case Manager and tracked for CCIS purposes? Yes
q.	Review your answers above. Summarize other aspects of the program not specifically identified above that you feel are critical to understanding this program: PRAXIS assessment information is beneficial in identifying potential problem solving court referrals and referrals to Jail Case Management.
3.	Evaluation is part of evidence-based principles which you must identify in section (a). Required key performance measures for this program are identified in section (b). You may include additional key performance measures as well. Be sure to include the data source, how its tracked and measured. <u>NOTE</u> : Successful completion of programming, if listed as the only key performance measure, is not sufficient.
a.	Describe how this program meets each of the following Evidence Based Principles:



Service Description

Pretrial Risk Assessment Services

1. **Assess Actuarial Risk/Needs** - Bond/release/supervision conditions are based on risk assessed through utilization of the PRAXIS
 2. **Enhance Intrinsic Motivation** - Through support/use of the PRAXIS the least restrictive means of supervision encourages willfull participation/compliance.
 3. **Target Interventions (indicate all that apply)**
 - a. **Risk Principle:** Prioritize supervision and treatment resources for higher risk offenders -Through use/support of the PRAXIS Pretrial Supervision employs Court reminder calls to increase compliance and appearance.
 - b. **Need Principle:** Target interventions to criminogenic needs -
 - c. **Responsivity Principle:** Be responsive to temperament, learning style, motivation, culture, and gender when assigning programs -
 - d. **Dosage:** Structure 40-70% of high-risk offenders' time for 3-9 months -
 - e. **Treatment Principle:** Integrate treatment into the full sentence/sanction requirements -
 4. **Skill Train with Directed Practice** - Through supprt/use of the PRAXIS Pretrial Supervision supports participants to comply with pretrial release order in the least restrictive environment while honoring due process.
 5. **Increase Positive Reinforcement** - Through support/use of the PRAXIS Pretrial consistent compliance with supervision conditions results in reduced requirements when indicated
 6. **Engage Ongoing Support in Natural Communities** - Through support/use of the PAXIS Pretrial Supervision utilizes participants available resources to refer participants to relevant/beneficial community support when indicated.
 7. **Measure Relevant Processes/Practices** - Through support/use of the PRAXIS Pretrial Supervision captures data regarding supervision process, public safety rate, appearance rate, electronic monitoring compliance and overall success rates.
 8. **Provide Measurement Feedback** - Through use/support of the PRAXIS the Locat CCAB and other stakeholders are provided data regarding the supervision process effectiveness of interventions.
- b. **Program Key Performance Measure** - **Concurrence Rate – (REQUIRED)** – *Enter your projected percentage in the text box: 80 % of OCC-funded defendants will have release decisions/court-ordered bail corresponding with their assessed risk level (PRAXIS).*
- Data Element** - Completed PRAXIS, Court records, Jail release records
- Tracking Source** -
1. Who is tracking the Data Element? CCAB Manager
 2. How is it being tracked? Completed PRAXIS, Court records, Jail release records
 3. At what frequency is it being tracked? CCAB Manager reviews Data Elements weekly and quaraterly



Service Description

Pretrial Risk Assessment Services

Program Key Performance Measure – ***Release Rate (REQUIRED)*** - Enter your projected percentage in the text box: **85 % of OCC-funded defendants will secure release pending case disposition.**

Data Element - Completed PRAXIS, Court records, Jail release records

Tracking Source –

1. Who is tracking the Data Element? CCAB Manager
2. How is it being tracked? Completed PRAXIS, Court records, Jail release records
3. At what frequency is it being tracked? CCAB Manager reviews Data Elements weekly and quarterly

Additional Program Key Performance Measure -

Data Element -

Tracking Source -

1. Who is tracking the Data Element?
2. How is it being tracked?
3. At what frequency is it being tracked?

Additional Program Key Performance Measure -

Data Element -

Tracking Source -

1. Who is tracking the Data Element?
2. How is it being tracked?
3. At what frequency is it being tracked?



Program Description

Pretrial Supervision Services

CCAB: Cass County	FY: 2024
Local Program Name: Pretrial Supervision	
Service Provider: Krista Smith / House Arrest Services	
CCIS Service Type: F23 – Pretrial Supervision Services	
Total Projected New Enrollment: 70 WITH 20 EM	
For Regional CCABs, total projected new enrollment by member county:	
Projected Length of Stay in Days: 120	
Program Location (select all that apply): Jail: ☐ Residential: ☐ Community: ☒	
Program Status: Continuation	
If modification, describe here:	

SUPERVISION SERVICES – *Pretrial supervision should utilize the least restrictive means while working to promote court appearances and public safety.*

- Funding under Pretrial Supervision Services may include the following: court reminders (if not available through other means), report methodology and frequency that comports with the assessed level of risk and written compliance reports to the Court.
- Electronic monitoring is supported for the following: those charged with an OUIL III, victim cases, serious misdemeanors and non-violent felonies scoring 6 or higher (PRAXIS) and/or a violent felony scoring 3 or higher (PRAXIS).
- Supervision programs are not intended to simply provide access to substance abuse testing absent other supervision activities.
- You are required to complete a G17 Substance Abuse Testing program description if you are requesting funds for pretrial substance abuse testing, as part of your pretrial supervision plan.
- OCC requires that an objective pretrial assessment be used before defendants are referred for pretrial supervision.

ANSWER ALL QUESTIONS USING “NA” IF NOT APPLICABLE TO THIS PARTICULAR PROGRAM.

1. Based on your objective(s), what is your target population?

☒ Pretrial

2. Describe the program:

- A Pretrial risk assessment is mandatory for pretrial supervision services. What are your eligibility criteria based on the assessed risk levels? **Be sure to include assessment scores. The eligibility criteria for pretrial supervision (scores that will generate a recommendation of supervision) are:**
- 1) Defendants that score 0-2 on the PRAXIS and are charged with a violent felony;
- 2) Defendants that score 3-5 on the PRAXIS and are charged with a serious misdemeanor or non violent felony; and
- 3) Defendants that score 6-9 PRAXIS and are charged with a misdemeanor.
- Electronic monitoring while on pretrial supervision is supported for the following:
1. Defendants charged with an OUIL-3rd;
2. Victim cases;



Program Description

Pretrial Supervision Services

h.	3. Serious misdemeanor or non-violent felony scoring 6 or higher on the PRAXIS;
i.	4. Violent felony scoring 3 or higher on the PRAXIS.
j.	If using electronic monitoring (GPS and/or SCRAM) answer and clearly explain the following questions (use NA if not applicable to your program): **Refer to the first page for information on pretrial EM eligibility information.
	i. What kind of equipment/system: GPS tether/ SCRAM/SoberLink
	ii. Vendor for equipment/service: House Arrest Services
	iii. Cost assessed by the vendor per unit/defendant/day (clearly describe): House Arrest Services daily user fee is \$8.25 for a SCRAM unit, an additional \$1.25 for ethernet. \$7.50 per day for GPS unit. Both units require a \$50.00 hookup/installation/activation fee. SoberLink Alcohol monitor is \$5.75 per day with a \$25 installation/activation fee.
	iv. Who does the equipment installation/retrieval? House Arrest Services or Krista Smith
	v. Who sets up schedules and/or monitors compliance? CCAB Manager establishes a curfew if indicated as well as exclusions zones as indicated. House Arrest Services Monitoring Center monitors compliance and provides daily email reports to local OCC.
k.	What are your supervision reporting requirements, i.e. frequency and type of reporting? Defendants on Pretrial Supervision are required to report by phone or TEXT weekly or bi-weekly, and to report immediately any address/phone/employment changes or contact with police. In person reporting may be required as indicated by PRAXIS score and on a case by case basis in place of phone reporting. Consistant compliance with supervision requirements may result in a reduced level of supervision.
l.	What is your average daily caseload per full time equivalent position (FTE) for pretrial supervision? 23
m.	What happens during a typical "check-in" and how long is it estimated to take? Court date reminder: ☒ Verification of address: ☒ New criminal contact: ☒ Verification of bond conditions: ☒ Referrals to programs: ☒ Other (describe): Employment and or education status. Provide ZOOM information for access to Court hearings. Provide contact information for assigned Defense Attorney. Time per check in (including the time to complete compliance report documentation) 15 minutes per enrollee
n.	Does the program design include collateral contacts with family, employer, school, treatment provider, etc.? Yes
o.	This program does not use PA-511 funds for drug/alcohol testing. <i>If you select "uses PA-511 funds" then you are required to complete a G17 Substance Abuse Testing program description.</i>
p.	Pretrial release conditions which include drug/alcohol testing should be limited. Describe the County's plan should a defendant test positive for a controlled



Program Description

Pretrial Supervision Services

substance. What interventions are available and presented to the court and/or defendant: NA
q. How is the County's plan mentioned in (h.) documented per defendant? NA
r. Are compliance reports shared with MDOC PSI writers? Pretrial Supervision Status Reports and Discharge Reports are shared with MDOC PSI writers and Supervising Agents.
s. Review your answers above. Summarize other aspects of the program not specifically identified above that you feel are critical to understanding this program: The population of the Cass County Jail continues to show an elevated number of unsentenced felony inmates awaiting trial, unable to post bond. Pre-Trial Supervision is intended to balance the rights of the accused with the need to protect the community and assure court appearances by providing supervision and support services to pretrial defendants.
3. Provide the following information: <i>(For CCABs requesting a new initiative, provide the <u>expected or current</u> Appearance and Public Safety Rates as defined below)</i>
a. What is your current Appearance Rate? 83% (The percentage of released defendants on OCC-funded pretrial supervision who attend all scheduled court appearances pending case disposition.)
b. What is your current Public Safety Rate? 95% (The percentage of released defendants on OCC-funded pretrial supervision who are not charged with a new criminal offense pending case disposition.)
c. What is your current Success/Compliance Rate? 89% (The percentage of released defendants on OCC-funded pretrial supervision who appear for all scheduled court appearances and are not charged with a new crime pending case disposition.)
4. Evaluation is part of evidence-based principles which you must identify in section (a). Required key performance measures for this program are identified in section (b). You may identify additional key performance measures as well. Be sure to include the data source, how its tracked and measured.
a. Describe how this program meets each of the following Evidence Based Principles: 1. Assess Actuarial Risk/Needs - Bond/release/supervision conditions are based on risk assessed through utilization of the PRAXIS. 2. Enhance Intrinsic Motivation - Least restrictive means of supervision encourages willfull participation/compliance 3. Target Interventions (indicate all that apply) a. Risk Principle: Prioritize supervision and treatment resources for higher risk offenders -Employ Court reminder calls to increase compliance and appearance. b. Need Principle: Target interventions to criminogenic needs - c. Responsivity Principle: Be responsive to temperament, learning style, motivation, culture, and gender when assigning programs - d. Dosage: Structure 40-70% of high-risk offenders' time for 3-9 months -



Program Description

Pretrial Supervision Services

e. **Treatment Principle: Integrate treatment into the full sentence/sanction requirements -**

4. **Skill Train with Directed Practice** - Supports participant to comply with pretrial release order in least restrictive environment while honoring due process.
5. **Increase Positive Reinforcement** - Consistent compliance with supervision conditions results in reduced requirements when indicated.
6. **Engage Ongoing Support in Natural Communities** - Utilizes participants available resources to refer participants to relevant/beneficial community support when indicated.
7. **Measure Relevant Processes/Practices** - Captures data regarding supervision process, public safety rate, appearance rate, electronic monitoring compliance and overall success rate.
8. **Provide Measurement Feedback** - Local CCAB and other stakeholders are provided data regarding the supervision process and effectiveness of interventions.

b. **Program Key Performance Measure – Appearance Rate (REQUIRED) – Enter your projected percentage in the text box: 85 % of released defendants on OCC-funded pretrial supervision will attend all scheduled court appearances pending case disposition.**

Data Element – Court Docket / Court Records

Tracking Source -

1. Who is tracking the Data Element? CCAB Manager
2. How is it being tracked? Identified data element is tracked through Court Records and recorded on Excel spreadsheet.
3. At what frequency is it being tracked? Weekly & Quarterly

Program Key Performance Measure – Public Safety Rate (REQUIRED) – Enter your projected percentage in the text box: 90 % of released defendants on OCC-funded pretrial supervision will not be charged with a new criminal offense pending case disposition.

Data Element – Jail Bookings, Indiana MyCase, LEIN

Tracking Source –

1. Who is tracking the Data Element? CCAB Manager
2. How is it being tracked? Identified data element is tracked and documented on Excel spreadsheet
3. At what frequency is it being tracked? Monthly & Quarterly

Program Key Performance Measure – Success/Compliance Rate (REQUIRED) – Enter your projected percentage in the text box: 89 % of released defendants on OCC-funded pretrial supervision will appear for all scheduled court appearances and will not be charged with a new criminal offense pending case disposition.

Data Element - Court Docket / Court Records Jail Bookings, Indiana MyCase, LEIN



Program Description

Pretrial Supervision Services

Tracking Source -

1. Who is tracking the Data Element? CCAB Manager
2. How is it being tracked? Identified data element is tracked and documented on Excel spreadsheet
3. At what frequency is it being tracked? Monthly & Quarterly

Additional Program Key Performance Measure -

Data Element -

Tracking Source -

1. Who is tracking the Data Element?
2. How is it being tracked?
3. At what frequency is it being tracked?



CASS COUNTY BOARD OF COMMISSIONERS

TO: Board of Commissioners

FROM: Matthew Newton, County Administrator

DATE: June 1, 2023

RE: L-4029 Tax Rate Request

REQUEST:

Approve 2023 L-4029 Tax Rate Request

BACKGROUND:

Annually, the County must submit its L-4029 Tax Rate Request to the Department of Treasury. The attached documentation illustrates the various approved millages and the associated calculations with respect to Headlee & MCL 21.34 Rollback Computations. The required Truth-In-Taxation Public Hearing will be held at the start of the meeting. Following the Public Hearing, the 2023 Tax Rate Request may be approved. R-90-23 provides for the approval of the L-4029 Tax Rate Request.

REVIEWS:

Prior to submitting this request, this agenda item was reviewed by all impacted departments noted below: (Ex: Administration, Maintenance, HR, and IT)

Administration, Equalization

FINANCIAL ANALYSIS:

The Truth-In-Taxation Hearing and Approval of 2023 Tax Request will set the Operating Millage for FY 24.

RECOMMENDATION:

Adopt R-90-23 – Resolution Approving L-4029 Tax Rate Request.

CASS COUNTY BOARD OF COMMISSIONERS

R-90-23

A RESOLUTION TO APPROVE L-4029 2023 TAX RATE REQUEST

WHEREAS, it is the statutory duty of Cass County Board of Commissioners to authorize the levy of the county's millage rate for 2023;

WHEREAS, the county millage is not affected by MCL Section 211.34d, Headlee Rollback, authorizing the County to levy 6.7255 mills for 2023;

WHEREAS, the State Treasury has notified Cass County on monies to be received under the Convention Facility Liquor Tax of \$203,934 and Health and Safety Fund Act Revenue of \$0 for a total of \$203,934 which further reduces the county millage rate to 6.3091 mills due to MCL Section 211.34d and P.A. 5 of 1982;

WHEREAS, the County Board of Commissioners has the authority to levy a maximum of 6.7255 mills, which includes 4.5702 Allocated mills, 0.9858 mill for Council on Aging, 0.4751 allocated mill for Drug Enforcement, 0.4944 mill for Cass County Medical Care Facility and 0.2000 mill for E-911 Emergency Dispatch;

WHEREAS, the county can levy the full millage rate of 6.7255 only after fulfilling the public requirements of MCL Section 211.34d and PA 5 of 1982; and

WHEREAS, the Cass County Board of Commissioners has fulfilled the requirements of MCL 211.34d and P.A. 5 of 1982.

NOW, THEREFORE BE IT RESOLVED, that after much deliberation and consideration of the county's budgetary needs for 2023, the Cass County Board of Commissioners has decided, in the best interest of the county, to levy 6.4255 mills, which is 4.5702 Allocated mills, 0.9858 mill for Council on Aging, 0.1751 mill for Drug Enforcement, 0.4944 mill for Cass County Medical Care Facility and 0.2000 mill for E-911 Emergency Dispatch.

ADOPTED THIS 1st DAY OF JUNE 2023

ATTEST:

Monica McMichael, Clerk/Register
COUNTY OF CASS

Jeremiah Jones, Chair
CASS COUNTY BOARD OF COMMISSIONERS

2023 MILLAGE REDUCTION FRACTION CALCULATIONS WORKSHEET

L-4034

INCLUDING MILLAGE REDUCTION FRACTION CALCULATIONS NOT SPECIFICALLY ASSIGNED TO THE COUNTY EQUALIZATION DIRECTOR BY LAW

CASS COUNTY

TAXING JURISDICTION: **14 COUNTY OF CASS**

2022 Unit Total Taxable Value	Without RZ	(Prior TV)	2,590,571,442
2023 Losses to prior Taxable Value (MCL 211.34d)		(Losses TV)	22,077,852
2023 Additions (MCL 211.34d)		(Additions TV)	70,643,843
2023 Unit Total Final Taxable Value (based on S.E.V.)		(Current TV)	2,777,156,673
2023 Unit Total Taxable Value based on Assessed Valuation		(AV based TV)	2,777,156,673
2023 Unit Total Taxable Value based on C.E.V.		(CEV based TV)	2,777,156,673
2022 Inflation Rate (for 2023 Calculations)		(2022 CPI)	1.079

1. Section 211.34d, M.C.L., "Headlee" (for each unit of local government)

See STC Bulletins 3 of 1995 and 3 of 1997 regarding the calculation of additions and losses.

$$\begin{array}{rcl}
 \text{(2022 Total T.V. - 2023 Losses)} \times \text{CPI} & & \\
 \text{(2,590,571,442 - 22,077,852)} \times 1.079 & = & \frac{2,771,404,584}{2,706,512,830} = \boxed{1.0000} \\
 \text{(2,777,156,673 - 70,643,843)} & & \\
 \text{(2023 Total T.V. - 2023 Additions)} & &
 \end{array}$$

2023 Millage Reduction Fraction (Headlee)

ACTUAL 1.0240 Round to 4 decimal places in the conventional manner.

2a. Section 211.34, M.C.L., "Truth in Assessing" (for cities and townships if S.E.V. exceeds A.V. for 2023 only)

$$\begin{array}{rcl}
 \frac{2023 \text{ Unit Total Taxable Value based on AV}}{2023 \text{ Unit Total Final Taxable Value (based on S.E.V.)}} & = & \frac{2,777,156,673}{2,777,156,673} = \boxed{1.0000} \\
 \text{ACTUAL} & & 1.0000
 \end{array}$$

2023 Rollback Fraction (Truth in Assessing)

Round to 4 decimal places in the conventional manner.

See STC Bulletin No. of 2023 for more information regarding this calculation.

2b. Section 211.34, M.C.L., "Truth in County Equalization" (for villages, counties and authorities if S.E.V. exceeds C.E.V. for 2023 only)

$$\begin{array}{rcl}
 \frac{2023 \text{ Unit Total Taxable Value based on C.E.V.}}{2023 \text{ Unit Total Final Taxable Value (based on S.E.V.)}} & = & \frac{2,777,156,673}{2,777,156,673} = \boxed{1.0000} \\
 \text{ACTUAL} & & 1.0000
 \end{array}$$

2023 Rollback Fraction (Truth in County Equalization)

Round to 4 decimal places in the conventional manner.

See STC Bulletin No. of 2023 for more information regarding this calculation.

3. Section 211.24e, M.C.L., "Truth in Taxation" (for each taxing jurisdiction that levied more than 1 mill for operating purposes in 2022 only)

$$\begin{array}{rcl}
 \text{(2,022 Total T.V. - 2023 Losses)} & & \\
 \text{(2,590,571,442 - 22,077,852)} & = & \frac{2,568,493,590}{2,706,512,830} = \boxed{0.9490} \\
 \text{(2,777,156,673 - 70,643,843)} & & \\
 \text{(2023 Total T.V. - 2023 Additions)} & &
 \end{array}$$

2023 Base Tax Rate Fraction (Truth in Taxation)

Round to 4 decimal places in the conventional manner.

Use the same amounts for additions and losses as were used for the 211.34d ("Headlee") rollback.

NOTE: The truth in taxation BTRF is independent from the cumulative millage reductions provided by MCL sections 211.34d and 211.34. The Base Tax Rate equals the BTRF X last year's Operating Rate levied.

2022	Unit Total TV	<u>2,590,571,442</u>
2023	Unit Total TV	<u>2,777,156,673</u>

SOURCE AND PURPOSE OF OPERATING ONLY MILLAGE	PRIOR YEAR'S PERM REDUCED & REDUCED NEWLY VOTED MILLAGE (SEE MCL 211.34d(9))	CURRENT MILLAGE REDUCTION FRACTION	CURRENT PERM. REDUCED MILLAGE *	TRUTH IN ASSESSING or TRUTH IN EQUALIZATION FRACTION	CURRENT MAXIMUM ALLOWABLE MILLAGE RATE
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L-4029 col. (9)

2023 MAXIMUM ALLOWABLE OPERATING
MILLAGE UNDER HEADLEE & MCL 211.34 = 6.7255

If you plan to levy more than the B.T.R. but less than the Max. Allowable, enter the amount here.

5/16/2023

COUNTY OF CASS
TRUTH IN TAXATION REVENUE GAIN CALCULATION

 If you plan to levy more than the BTR, but less than the maximum allowable millage, do you wish to levy the maximum allowable millage for the additional voted millages?

PURPOSE AND SOURCE OF MILLAGE		HEADLEE MAXIMUM AMOUNT	MILLAGE GAIN WITH TRUTH IN TAXATION	UNIT'S TAXABLE VALUE	TRUTH IN TAXATION REVENUE GAINED
<u>ALLOCATED</u>	<u>OPERATING</u>	<u>4.5702</u>	<u>0.2830</u> x	2,777,156,673	= \$ 785,935
<u>EXTRA VOTED</u>	<u>C.O.A</u>	<u>0.9858</u>	<u>0.0610</u> x	2,777,156,673	= \$ 169,407
<u>EXTRA VOTED</u>	<u>DRUG ENFORCEMENT</u>	<u>0.4751</u>	<u>0.0294</u> x	2,777,156,673	= \$ 81,648
<u>EXTRA VOTED</u>	<u>MEDICAL CARE FACIL</u>	<u>0.4944</u>	<u>0.0306</u> x	2,777,156,673	= \$ 84,981
<u>EXTRA VOTED</u>	<u>E-911</u>	<u>0.2000</u>	<u>0.0124</u> x	2,777,156,673	= \$ 34,437
-	-	<u>0.0000</u>	<u>0.0000</u> x	-	= \$ -
		<u>6.7255</u>	<u>0.4164</u>		\$ 1,156,408
			BALANCES		BALANCES
			0.4164		\$ 1,156,408

**MAXIMUM ALLOWABLE MILLAGES WITHOUT
TRUTH IN TAXATION HEARING**

PURPOSE AND SOURCE OF MILLAGE		HEADLEE MAXIMUM AMOUNT	MULTIPLIER WITHOUT TR. IN TAX.	MAXIMUM MILLAGE WITHOUT TR. IN TAX.	MAXIMUM REVENUE WITHOUT TR. IN TAX.
<u>ALLOCATED</u>	<u>OPERATING</u>	<u>4.5702</u>	x 0.938086 =	<u>4.2872</u>	\$ 11,906,226
<u>EXTRA VOTED</u>	<u>C.O.A</u>	<u>0.9858</u>	x 0.938086 =	<u>0.9248</u>	\$ 2,568,314
<u>EXTRA VOTED</u>	<u>DRUG ENFORCEMENT</u>	<u>0.4751</u>	x 0.938086 =	<u>0.4457</u>	\$ 1,237,779
<u>EXTRA VOTED</u>	<u>MEDICAL CARE FACIL</u>	<u>0.4944</u>	x 0.938086 =	<u>0.4638</u>	\$ 1,288,045
<u>EXTRA VOTED</u>	<u>E-911</u>	<u>0.2000</u>	x 0.938086 =	<u>0.1876</u>	\$ 520,995
<u>TOTALS</u>		<u>6.7255</u>		<u>6.3091</u>	\$ 17,521,359
				BALANCES	BALANCES
				6.3091	17,521,359

**MAXIMUM ALLOWABLE MILLAGES WITH
TRUTH IN TAXATION HEARING**

PURPOSE AND SOURCE OF MILLAGE		HEADLEE MAXIMUM AMOUNT	MAXIMUM REVENUE WITH TRUTH IN TAXATION
<u>ALLOCATED</u>	<u>OPERATING</u>	<u>4.5702</u>	\$ 12,692,161
<u>EXTRA VOTED</u>	<u>C.O.A</u>	<u>0.9858</u>	\$ 2,737,721
<u>EXTRA VOTED</u>	<u>DRUG ENFORCEMENT</u>	<u>0.4751</u>	\$ 1,319,427
<u>EXTRA VOTED</u>	<u>MEDICAL CARE FACIL</u>	<u>0.4944</u>	\$ 1,373,026
<u>EXTRA VOTED</u>	<u>E-911</u>	<u>0.2000</u>	\$ 555,431
<u>TOTALS</u>		<u>6.7255</u>	<u>\$ 18,677,767</u>
			BALANCES
			18,677,767

TV Chng 2021/2020

7.2%

The following notice is required by MCL Section 211.24e which provides:

- 1) The body of the notice must be set in 12 point type or larger.
- 2) The headline "Notice of Public Hearing on Increasing Property Taxes" must be set in 18 point type or larger.
- 3) The notice cannot be smaller than 8 column inches by 4 horizontal inches.
- 4) The notice cannot be placed in the portion of the newspaper reserved for legal notices or classified advertising.

Notice of Public Hearing on Increasing Property Taxes

The **BOARD OF COMMISSIONERS** of the **COUNTY OF CASS**
name of governing body name of taxing unit
will hold a public hearing on a proposed increase of 0.4164 mills in the operating tax
millage rate to be levied on all property in 2023 .

The hearing will be held on **THURSDAY JUNE 1 , 2023** **AT 5:00 P.M.**
day date time a.m./p.m.
at the **CASS COUNTY BUILDING,** **120 N. BROADWAY STREET,** **CASSOPOLIS MI.**
place address

The date and location of the meeting to take action on the proposed additional millage will be announced at this public meeting.

If adopted, the proposed additional millage will increase operating revenues from ad valorem property taxes 6.60% over such revenues generated by levies permitted without holding a hearing. If the proposed additional millage rate is not approved, the operating revenue will increase by 0.57% over the preceding year's operating revenue.

The taxing unit publishing this notice, and identified below, has complete authority to establish the number of mills to be levied from within its authorized millage rate.

This notice is published by:

COUNTY OF CASS

name of taxing unit

120 N. BROADWAY STREET

street address

CASSOPOLIS MI 49031

city, state, zip

(269) 445-4420

phone

TRUTH IN TAXATION NOTICE

INSTRUCTIONS TO LOCAL GOVERNMENTS

STARTING IN 1996, this notice is not required if the local taxing unit complies with section 16 of the Uniform Budgeting and Accounting Act, PA 2 of 1978 as amended, being section 141.436 of the Michigan Compiled Laws. If a local taxing unit does not comply with section 16 of the Uniform Budgeting and Accounting Act, the following instructions still apply.

MCL, Section 211.24e as amended by P.A. 75 of 1991 requires that notice of a public hearing be published by a local taxing unit which proposes to increase operating tax levies over the maximum amount allowed to be levied without a hearing. Notice may be published alone or included with the notice of public hearing on a unit's budget held pursuant to MCL, Section 141.412. The preceding model notice fulfills the requirements under MCL, Section 211.24e. It can be completed with all the information provided and forwarded to the appropriate newspaper for publication.

Other pertinent information can be included in the notice. This sample notice form meets minimum legal requirements.

In addition to publishing requirements, the notice must be posted at the principal office of the taxing unit.

The notice must be published in a newspaper of general circulation in the taxing unit. Publication must occur six or more days before the public hearing.

The proposed additional millage rate must be established by a resolution adopted by the governing body of the taxing unit before it conducts the public hearing.

Not more than ten days after public hearing, a taxing unit may approve the levy of an additional millage rate equal to or less than the proposed additional millage rate that was published and on which a public hearing has been held.

2023 TAX RATE REQUEST (This form must be completed and submitted on or before September 30, 2023.)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

County CASS	2023 Taxable Value w/o RZ 2,777,156,673
Local Government Unit COUNTY OF CASS	

**PLEASE READ THE
INSTRUCTIONS ON
THE REVERSE SIDE
CAREFULLY.**

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec. 211.119.
The following tax rates have been authorized for levy on the 2023 tax roll.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Source	Purpose of Millage	Date of Election	Millage Authorized by Election, Charter, etc.	2022 Millage Rate Permanently Reduced by MCL 211.34d	2023 Current Year Millage Reduction Fraction	2023 Millage Rate Permanently Reduced by MCL 211.34d	Sec. 211.34 Millage Rollback Fraction	Maximum Allowable Millage Rate*	Millage Requested to be Levied July 1	Millage Requested to be Levied Dec. 1	Expiration Date of Millage Authorized
ALLOCATED	OPERATING	Mar-65	5.7500	4.5702	1.0000	4.5702	1.0000	4.5702	4.5702		unlimited
EXTRA VOTED	C.O.A	Aug-20	0.9969	0.9858	1.0000	0.9858	1.0000	0.9858		0.9858	Dec-24
EXTRA VOTED	DRUG ENFORCEMENT	Aug-20	0.4805	0.4751	1.0000	0.4751	1.0000	0.4751		0.1751	Dec-23
EXTRA VOTED	MEDICAL CARE FACIL	Aug-20	0.5000	0.4944	1.0000	0.4944	1.0000	0.4944		0.4944	Dec-24
EXTRA VOTED	E-911	Aug-22	0.2000	0.2000	1.0000	0.2000	1.0000	0.2000		0.2000	Dec-25

Total Mills Summer/Winter 6.4255

Prepared by Tami Stewart	Title Equalization Director	Date 5/12/2023
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As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34, and for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, MCL 380.1211(3).

☐ Clerk	Signature	Type Name	Date
☐ Secretary			
☐ Chairperson	Signature	Type Name	Date
☐ President			

**Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. A public hearing and determination is required for an operating levy which is larger than the base tax rate but not larger than the rate in column 9.*



CASS COUNTY BOARD OF COMMISSIONERS

TO: Board of Commissioners

FROM: Matthew Newton, County Administrator

DATE: June 1, 2023

RE: Broadband Mapping Agreement

REQUEST:

Approve Rural Broadband Inventory Study Proposal from DCS Technology Design, LLC

BACKGROUND:

At the May 4, 2023 Regular Meeting, the Board of Commissioners accepted and approved the Michigan Department of Agriculture and Rural Development Fund Grant Agreement to complete a Broadband Mapping Project. As outlined in the Grant Agreement, the project specified that the County would work with DCS Technology Design, LLC to carry out the work outlined in the Grant. Now that the Grant Agreement has been accepted, the next step is to finalize the agreement with DCS Technology Design to begin moving forward with the project. The Proposal is attached for your review.

REVIEWS:

Prior to submitting this request, this agenda item was reviewed by all impacted departments noted below: (Ex: Administration, Maintenance, HR, and IT)

Administration

FINANCIAL ANALYSIS:

The proposal would be funded as specified in the Grant Agreement as was accepted with \$100,000.00 coming from the MDARD Grant and the remaining \$44,000.00 in matching funds contribution coming from the County.

RECOMMENDATION:

Approve Rural Broadband Inventory Study Proposal from DCS Technology Design, LLC.



Cass County Board of Commissioners

Rural Broadband Inventory Study

Proposal

April 20th, 2023

(Revised)

DCS **Technology** Design, LLC

November 10th, 2022

Matthew Newton

County Administrator
Cass County
120 North Broadway
Cassopolis, MI 49031

RE: Rural Broadband Inventory Survey and Service Study

Dear Mr. Newton

As we had discussed, we are modifying this proposal to better address recent changes in the industry, as well as expand on the scope to prepare for the grant funding soon to be available in the state. We all understand the need for dependable and high-capacity internet is no longer a luxury and has become an essential utility for homes and businesses to function today. Especially now, where education, healthcare and workplace practices are being driven by social restrictions and economic demands, the ability to connect to the world virtually, has become a vital part of our society. Unfortunately, this ubiquitous access to these types of services is still terribly inadequate in so much of our country's rural areas. The refocus of this proposal is intended to make sure we develop a plan to reach all of Cass County's residents and businesses and utilize the "once in a lifetime opportunity" the new grant programs are offering. The last time the United States government developed such a program of this scale for rural services was the Rural Electrification Act of 1936, which stressed the importance of electricity and telephone services in rural America. Now, it is the utilitarian necessity of the internet underscoring these efforts.

Our goal would still be to deliver a comprehensive countywide map that identifies all service providers, both existing and planned (RDOF, CMIC, etc.), as well as all areas that are currently unplanned (unserved areas that still require funding). However, there are funding opportunities that will be announced perhaps as early as this year, and we believe we should be concentrating more on how to prepare the county to get ahead of the oncoming rush and be ready to pursue that funding as it becomes available.

And per your request, we want to make sure that this proposal covers all of the planning and pre-engineering that would be necessary to fully prepare Cass County for the Grant application process. This additional scope is being defined now to support Cass County's efforts to take advantage of other grant funding opportunities specifically targeted for this type of planning. I look forward to working with Cass County and its leadership.

Sincerely,



Chris Scharrer, RCDD/NTS/OSP – CTS-D
Founder and CEO

DCS Technology Design, LLC

Proposal Overview

The objective of this proposal is to provide Cass County a framework that can be used to help decision makers sort through and understand better, the technology options and grant application requirements to deploy High Speed Internet to 100% of its communities, their residents, and businesses. With the progress that the state has been making with offering funding opportunities for Broadband, this proposal is designed to focus on the necessary information needed to be ready to pursue that funding when it is announced, while developing the county wide database and mapping system to be used for engaging Internet Service Providers (ISPs) with accurate parcel information, for consumer information, for use as a construction management tool, and providing a long-term geographical information platform for the county. This database and mapping effort will ultimately become a county wide information system for residents and businesses to refer to in the future.

The original proposal was intended to map every road mile across the entire county. This proposal is designed to leverage other initiatives in the state that have been in progress over the last several months and compile all available mapping data into a single database, analyze, and then physically validate all areas in the county that are still not considered serviceable at the minimum 100/20 Mbps speeds (upload/download) considered adequate for today's internet connection needs. This will include challenging all questionable data and making sure that it is physically validated and confirmed with the new FCC Broadband fabric reporting requirements, which is planned to be the basis for all future grant programs. The overall goal will be to secure the funding needed to fill all unserved gaps with technology that can scale to 1000 Mbps symmetrical speeds and beyond.

Within the last year, there has been a tremendous effort by different entities, including the FCC, NTIA, the State of Michigan, and the various Internet Service Providers (ISPs) to improve their reporting systems for where Broadband Internet Service exists, and where it is not available. The original intent of this proposal was to provide another source for this mapping information, that was based on physically and visually validating the availability of internet services at each and every address across the county. However, over the next several months the results of these other mapping efforts will become publicly available with the objective of addressing this same issue. Better data direct from the ISPs is also becoming available (but still may require validation). Some of the government sponsored mapping efforts underway are specifically intended to challenge the accuracy of others, and all of them employ different methodologies than what has been proposed by DCS Technology in the past. Collectively, these other efforts will eventually provide an accurate inventory of exactly where Broadband exists, and/or is needed. But that level of accuracy is expected, by the very agencies producing these maps, to perhaps take years to achieve. In the meantime, funding is going to become available, and residents throughout the state cannot be expected to wait for the federal and state efforts to come to agreement before plans are made, and construction gets funded. This proposal is intended to help sort through each of these new sources, compare them, validate them, and develop the proposed funded service areas that accurately reflect the unserved areas in need of funding.

More importantly, in parallel with this data gathering effort, DCS shall develop the requirements needed for the County or municipalities to engage with ISPs and support the grant application process with the state or federal agencies as needed. There may be a competitive process required through an RFI or RFP

process to identify qualified ISP's and develop a public-private partnership for the grant applications. Community support and endorsements may also be necessary, which will be part of the requirement development. DCS shall continue on this effort to make sure all unserved areas are identified and have been applied for.

Cass County Geographical Stats

- Townships 15
- Cities 1 (+ part of Niles)
- Villages 4
- Parcels TBD
- Road Miles 1,116
- Area 490 sq mi (land)

Project Scope and Deliverables

Phase I – Interactive Parcel Map and Grant Application Requirements

- Project kickoff and possible workshop with County Representatives and Stakeholders
- Collect map data from all known sources to create an overall county service area map and develop a plan to study and resolve all ambiguities between reporting bodies
 - Include all available data from the State of Michigan, FCC Fabric and service data, ISP service areas, and other sources as available
- Obtain parcel shapefiles from county, overlay and construct parcel level serviceability map based on all sourced data available
 - All areas that have conflicting data between various mapping sources will be validated with physical and visual field surveys to begin once sufficient data has been collected from existing ISPs and the state and federal systems being developed
- Develop requirements for possible (RFI) for a public-private partnership with ISPs or other requirements that may be announced by State and Federal grant authorities for expanding broadband to unserved areas throughout Cass County
- Select qualified ISPs to invite to respond to a public-private partnership RFI or other partnering agreements
- Work with county legal representatives as needed for any county obligations relative to the partnership agreements with ISPs
- Identify and include any additional requirements (e.g., environmental, “one dig”, etc.) that may

be obligatory or recommended to certain grant funds that may be used for development and planning stages of this effort (i.e., this proposal)

- Pre-Engineering – Identify all unserved Gap areas as possible small gaps or potential “Proposed Funded Service Areas” (PFSAs). Use the collective map data to develop logical PFSAs for the purpose of binding unserved areas to public-private partnership agreements or with qualified ISPs through other agreement mechanisms
 - Small gaps may be as small as individual homes (long drops), or groups of homes that are likely to be more economically extended to, from local Internet Service Providers (ISPs) already in the area. This could include ISPs that may be planning RDOF, ReConnect, CMIC, or other currently funded projects. Small gaps will be grouped into individual projects based on geography and potential ISP options
 - PFSA’s will be larger areas in general, or areas that may have better options if offered through some type of RFP process to several providers
- Finalize and assist County with the execution of the public-private partnership agreements to include PFSAs developed from the mapping efforts
- Develop working GIS map identifying all existing service areas and providers at a parcel level. Identify PFSA areas showing awardees for the grant application process. Finalize GIS map with actual awarded areas to be used to track and manage the progress of all PFSA areas as awarded and provide a consumer information system during the build out of the county’s broadband networks.
- Data from Phase I efforts will be compiled into a public GIS platform that is compatible with, and allow migration to current GIS platforms managed by County GIS staff. Summary reports will be developed and presented to the BOC at certain milestones and may also be required for township focused workshops.
 - Reports and mapping data will be provided to Cass County in the form of PDF files, with all supporting GIS data provided in ArcGIS shape files and GDB folders. Details of the included data will be defined during project kickoff and progress meetings.
- Grant application development specific to additional funding for the County will be led by the economic development team and supported by DCS for all technical data required. Grant application developed by individual ISPs will be the responsibility of the ISP, with technical support provided by DCS under Phase II activities outlined below (exact scope TBD based on outcomes of Phase I).

Phase II – Project Oversight and Grant Compliance (not included in current proposed fees, expected duration ~36 months)

- Work closely with the selected provider on applying for available grant funding (ROBIN, BEAD, ReConnect, etc.) to secure the funding for build-out of the PFSAs
- Coordinate project launches with ISP(s) and all county Stakeholders
- In coordination with ISP, establish a master workplan/schedule of work to be performed, include timeline and project milestones, update as necessary
- Develop document flow processes with Cass
- Coordinate with all County IT, Finance, Legal and others as stakeholders and, if applicable, manage any county or other municipal contributions to funded service areas
- Assist ISP Engineering with logistical issues within the county that may provide value engineering opportunities. Coordinate between ISPs to minimize overbuilding within grant funding guidelines
- Collaborate with County IT/GIS to create, maintain and regularly update a user friendly, interactive map of the buildout by selected providers, schedule/work in progress/completed work for the County's website
- Remain actively engaged with the project as an information center available to County and Township officials. Provide periodic reporting to the County Administrator and the County Board of Commissioners
- Independently perform verification of work, including field verification of progress throughout the duration of the project to assure all unserved locations are completed. Assure ISP performance requirements are being met based on grant and county requirements
- Define and provide project closeout activities to assure 100% compliance of the ISP with all grant program and county requirements and provide a final written report at the conclusion of each project

Project Schedule

Time is of the essence. Upon project approval by Cass County, DCS will schedule a project Kickoff with County representatives and stakeholders as soon as possible to discuss project priorities and logistics.

Proposed Fees Phase 1

Tasks		Duration	
1	Project Kickoff/Requirements Development/Map data setup	8 Weeks	\$19,200.00
2	Map Data Collection/Compile/Field Validate	8 Weeks	\$67,200.00
3	Present Data/Conduct workshop/Develop County GIS	4 Weeks	\$19,200.00
4	Pre-engineering/PFSA Development/ISP Agreements	8 Weeks	\$38,400.00
Total Proposed Fixed Fee			\$144,000.00
	Phase 2 ongoing project support	Monthly	TBD

Tentative Schedule of Values (assume May start)

Tasks	Phase 1	Work Description	
1	May 1, 2023	Project Kickoff/Requirements Development/Map Data Setup	\$9,600.00
1	June 5, 2023	Project Kickoff/Requirements Development/Map Data Setup (cont.)	\$9,600.00
2	July 3, 2023	Map data collection/Compile/Field Validation	\$33,600.00
2	August 1, 2023	Map data collection/Compile/Field Validation	\$33,600.00
3&4	September - October, 2023	Present Data, Workshops/County GIS Pre-Engineering and PFSA Development	\$38,400.00*
4	TBD*	ISP Agreements	\$19,200.00*

Clarifications & Assumptions

1. *Task 4 will be aligned with notice of funding opportunity (NOFO) for the BEAD grant which means partial funding may be reserved for activities needed in 2024 up to the application date for BEAD. This extension will not apply if the application of BEAD funding is legislatively extended beyond the first calendar quarter of 2024.
2. The information provided in this proposal is confidential and for the use of Cass County only and shall not be used for soliciting competitive proposals.
3. A pre-launch meeting will be scheduled to review project scope requirements. Adjustments may be required prior to field work starting

4. County will provide all necessary residential notices or public relations requirements during field survey activities. All public interface expenses (website, mailings, contact phone numbers, etc.,) shall be the responsibility of Cass County.
5. Cass County will provide access to county wide GIS data files (.gdb, .shp, .csv, .txt. etc.) including as a minimum, municipal boundaries, waterways, building footprints, road right of ways, parcel and property lines, associated labels, etc..
6. The proposal includes all vehicle, housing and other associated expense for field validation work.
7. All drawings and reports will be developed in ArcGIS and Microsoft Word (respectively) using the English Language only. Reports will be provided in PDF format only, no paper or hard copies will be produced as a deliverable, and GIS data upon conclusion of the project will be provided to Cass County. DCS will retain intellectual and use rights to information provided in the data and reports.
8. Proposal includes all software licensing as outlined in the proposal (ArcGIS, Project, OneDrive, etc.) Additional software requirements (if requested by the County) shall be provided at County expense.
9. Drawing units shall be imperial.
10. DCS is not responsible for verifying or for any errors or omissions in the information furnished by others.

Reimbursable Expenses

Expenses for the work as described is included in the total project fee. Any additional expenses or travel requested will be invoiced at cost, plus standard DCS professional services rates.

Terms

1. The project kickoff fee as outlined will be invoiced upon acceptance of this proposal.
2. Monthly invoices will be invoiced on the 1st of each month, in advance, and payable net 15 days.
3. Sales or use tax is not included, and if required for these services, will be added to each invoice, as necessary.
4. All invoicing is net 15 days. EFT transactions are preferred and can be arranged upon request

Proposal Acceptance

Acceptance of this proposal may be through a Purchase Order, professional services agreement, or other legally binding notice to proceed from a Cass County official authorized to issue such documents.



CASS COUNTY BOARD OF COMMISSIONERS

TO: Board of Commissioners

FROM: Matthew Newton, County Administrator

DATE: June 1, 2023

RE: Reunification Month

REQUEST:

Approve Resolution Recognizing and Designating June as Reunification Month in Cass County.

BACKGROUND:

Nation Reunification Month has been observed every June since 2010 to celebrate families and communities coming together to acknowledge the hard work to safely reunify a family and to raise awareness about the importance of family reunification to children in foster care.

The attached Resolution would designate June as Reunification Month here in Cass County and recognize the vital role that families, case management teams, treatment courts, judges, attorneys, and communities play in promoting the safe and stable reunification of families who have been separated.

REVIEWS:

Prior to submitting this request, this agenda item was reviewed by all impacted departments noted below: (Ex: Administration, Maintenance, HR, and IT)

Administration, Courts

FINANCIAL ANALYSIS:

N/A

RECOMMENDATION:

Adopt R-92-23 to recognize and designate June as Reunification Month in Cass County as presented.

CASS COUNTY BOARD OF COMMISSIONERS

R-92-23

A RESOLUTION RECOGNIZING AND DESIGNATING JUNE AS REUNIFICATION MONTH IN CASS COUNTY

WHEREAS, all children need the love, care, security, and stability of a family unit, including parents, siblings, grandparents, and other extended family members to provide a solid foundation for personal growth, development, and maturity;

WHEREAS, reunification with family is the preferred outcome for children removed from their homes and placed in foster care;

WHEREAS, for most children in foster care, reunification with their family is the best option for a permanent and loving home;

WHEREAS, safe reunification takes work, commitment, and investment of time and resources by parents, family members, social workers, foster parents, service providers, attorneys, courts, and the community;

WHEREAS, National Reunification Month has been observed every June since 2010 to celebrate families and communities coming together to acknowledge the hard work to safely reunify a family, and to raise awareness about the importance of family reunification to children in foster care; and

WHEREAS, during National Reunification Month this year, we recognize the vital role that families, case management teams, treatment courts, judges, attorneys, and communities play in promoting the safe and stable reunification of families who have been separated.

NOW THEREFORE BE IT RESOLVED that the Cass County Board of Commissioners recognizes and designates June as Reunification Month in Cass County.

ADOPTED THIS 1st DAY OF JUNE 2023

ATTEST:

Monica McMichael, Clerk/Register
COUNTY OF CASS

Jeremiah Jones, Chair
CASS COUNTY BOARD OF COMMISSIONERS



CASS COUNTY BOARD OF COMMISSIONERS

TO: Board of Commissioners

FROM: Matthew Newton, County Administrator

DATE: June 1, 2023

RE: Budget Adjustments

REQUEST:

Approve FY 23 Budget Amendments.

BACKGROUND:

As detailed in the Finance Report during the May 18, 2023 Committee of the Whole Meeting, the proposed budget amendments are proposed for Board of Commissioner consideration for FY 23. The attached Adjustment Worksheet provides a quick overview of the need for each adjustment. Finance Director Rentfrow and I are also happy to answer any questions anyone may have after reviewing the attached document.

REVIEWS:

Prior to submitting this request, this agenda item was reviewed by all impacted departments noted below: (Ex: Administration, Maintenance, HR, and IT)

Administration

FINANCIAL ANALYSIS:

Increase in General Fund – Fund Balance allocation of \$135,300.00.

RECOMMENDATION:

Approve FY 23 Budget Amendments as presented.

Adjustments Requiring BOC Approval - June 1, 2023:

Account #	Fund / Dept	Account Name	Cause	R = Revenue	Increase	Decrease
				E = Expense		
101-101-703.000	Board of Commissioners	Part Time Wages	Wages budgeted before BOC salary changed	E	43,000.00	
101-101-850.000	Board of Commissioners	Telephone	All Commissioners receiving cell phone stipend	E	3,600.00	
101-101-806.000	Board of Commissioners	Audit Services	Implementation of GASB 87 & New Chart of Accounts	E	7,900.00	
101-215-718.000	Clerk/ROD	Retirement	Legacy debt & moving elected into their own division caused higher expense than budgeted	E	18,000.00	
101-228-718.000	Information Technology	Retirement	Legacy debt expense	E	5,000.00	
101-253-719.000	Treasurer	Health/Dental/Vision	One employee was budgeted for cash option, and got family coverage	E	20,000.00	
101-253-718.000	Treasurer	Retirement	Legacy debt & moving elected into their own division caused higher expense than budgeted	E	15,000.00	
101-233-729.000	Purchasing	Postage	Postage expense higher than budgeted	E	20,000.00	
101-257-718.000	Equalization	Retirement	Legacy debt expense	E	9,000.00	
101-279-718.000	Family/Juvenile Court	Retirement	Legacy debt expense	E	40,000.00	
101-283-718.000	Circuit Court	Retirement	Legacy debt expense	E	13,000.00	
101-289-718.000	Friend of Court	Retirement	Legacy debt expense	E	20,000.00	
101-294-718.000	Probate Court	Retirement	Legacy debt expense	E	8,000.00	
101-301-718.000	Sheriff	Retirement	Legacy debt expense	E	100,000.00	
101-426-718.000	Emergency Management	Retirement	Legacy debt expense	E	8,800.00	
101-430-718.000	Animal Control	Retirement	Legacy debt expense	E	12,000.00	
101-442-718.000	Drain Commissioner	Retirement	Moving elected into their own division caused higher expense than budgeted	E	3,000.00	
101-682-718.000	Veterans Counselor	Retirement	Legacy debt expense	E	8,000.00	
101-751-718.000	Parks & Recreation	Retirement	Legacy debt expense	E	6,000.00	
101-000-699.050	General Fund	Fund Balance Allocation	Fund Balance Allocation	R	135,300.00	
101-000-439.000	General Fund	Marijuana Tax	Revenues higher than budgeted	R	85,000	
101-000-665.000	General Fund	Interest Income	Interest rates are great right now!	R	140,000	



CASS COUNTY BOARD OF COMMISSIONERS

TO: Board of Commissioners

FROM: Matthew Newton, County Administrator

DATE: June 1 2023

RE: Silver Creek Township – Right to Farm

REQUEST:

Discussion on County's Role, if any, regarding Right to Farm submission to MDARD concerning a parcel in Silver Creek Township.

BACKGROUND:

A property owner in Silver Creek Township has submitted a Right to Farm Application to MDARD for a Poultry Facility. There have been some residents and other interested parties that have contacted Commissioners and the County concerning this matter. As such, a discussion is proposed to review the status of the situation and determine what role, if any, the County may have concerning this matter.

REVIEWS:

Prior to submitting this request, this agenda item was reviewed by all impacted departments noted below: (Ex: Administration, Maintenance, HR, and IT)

Administration

FINANCIAL ANALYSIS:

N/A

RECOMMENDATION:

Discuss the situation and determine if any future consideration or action is appropriate or should be considered regarding this matter.



June Meetings

Townships	Date	Time	How
Calvin	6/13/2023	6:00 PM	In Person
Howard	6/20/2023	7:00 PM	In Person
Jefferson	6/8/2023	6:30 PM	In Person
LaGrange	6/19/2023	7:00 PM	In Person
Marcellus	6/20/2023	6:00 PM	In Person
Mason	6/13/2023	7:00 PM	In Person
Milton	6/20/2023	7:00 PM	In Person
Newberg	6/12/2023	7:00 PM	In Person
Ontwa	6/12/2023	7:00 PM	In Person
Penn	6/12/2023	6:30 PM	In Person
Pokagon	6/14/2023	7:00 PM	In Person
Porter	6/13/2023	6:00 PM	In Person
Silver Creek	6/14/2023	7:00 PM	In Person
Volinia	6/12/2023	6:30 PM	In Person
Wayne	6/5/2023	7:30 PM	In Person
City of Dowagiac			
	6/13/2023	7:00 PM	In Person
	6/26/2023	7:00 PM	In Person
Villages			
Cassopolis	6/12/2023	6:00 PM	In Person
	6/26/2023	6:00 PM	In Person
Edwardsburg	6/19/2023	7:00 PM	In Person
Marcellus	6/13/2023	7:00 PM	In Person
	6/27/2023	7:00 PM	In Person
Vandalia	6/12/2023	7:00 PM	In Person
Boards & Commissions			
Cass District Library	6/21/2023	6:00 PM	In Person
Cass County Cons Dist	6/12/2023	3:00 PM	In Person at Council on Aging, Decatur Rd.
Economic Dev Corp	NONE	8:30 AM	In Person
Historical Commission	6/8/2023	5:30 PM	In Person at Council on Aging, Decatur Rd.
Medical Care Facility	6/26/2023	10:00 AM	Zoom
Parks Board	6/8/2023	4:00 PM	In Person
Planning Commission	6/28/2023	4:00 PM	In Person
Road Commission	6/15/2023	9:00 AM	In Person
Transportation	6/21/2023	8:00 AM	In Person
VanBuren/Cass Dist			
Health Dept	6/14/2023	3:00 PM	490 South Paw Paw St., Lawrence, MI
Woodlands	6/27/2023	5:00 PM	In Person